# OTHER COSTS Budget Category Detail Form

**Legal Name of Respondent:** **Hidalgo County**

| Description of Item<br>Include quantity and cost/quantity | Purpose & Justification | Total Cost |
|---|---|---|
| TB client incentives (gift cards); (200 qty x $25.00 each) | TB Client Incentive gift cards to promote treatment compliance and awareness to TB Federal Program patients. | $5,000 |
| Software License for single Web User Subscription that enables healthcare provider to manage patient data using web interface. (2 licenses @ $300 per month x 12 months) = $7,200.00; Plus Single Web User Synchronous Video appointment License. (12 Months @ $10.00 unit price = $120.00 x two users = $240.00); Total = $7,200.00 + $240.00 = $7,440.00 | Software License enables healthcare provider to manage patient data using web interface. (will assist with COVID-19 telemedical support); The monthly subscription package will allow patients to securely report medication side effects and fulfill DOT requirements. The Video license will provide Direct Observation and Engagement in real-time. | $7,440 |
| Portacount Calibration (1 yearly @ $1,000.00) | To ensure mask fitting interpretation | $1,000 |
| Negative Pressure Room Maintenance/Machine Calibration ( 1 @ $800) | To ensure Negative Pressure Room to properly work for TB patients | $800 |
| Postage | To mail out correspondence to clients and potential clients as well as to send TB constituents important data to determine client services | $500 |
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| | TOTAL FROM OTHER SUPPLEMENTAL BUDGET SHEETS | $0 |

**Total Amount Requested for Other:** **$14,740**

Revised: 3/25/2014