DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-002-5-XXX WIC P/C PRG

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2024
Appropriation
AI-96454

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-002-5-113	WIC P/C PRG-REG F/T EMPLOYEES	769,952.00
4-1292-441-00-350-002-5-115	WIC P/C PRG-LONGEVITY PAY	15,840.00
4-1292-441-00-350-002-5-211	WIC P/C PRG-HEALTH INSURANCE	265,200.00
4-1292-441-00-350-002-5-212	WIC P/C PRG-LIFE INSURANCE	1,404.00
4-1292-441-00-350-002-5-220	WIC P/C PRG-FICA	59,371.00
4-1292-441-00-350-002-5-230	WIC P/C PRG-RETIREMENT	111,908.00
4-1292-441-00-350-002-5-250	WIC P/C PRG-UNEMPLOYMENT COMP	4,657.00
4-1292-441-00-350-002-5-532	WIC P/C PRG-WIRELESS DEVICES	2,000.00
4-1292-441-00-350-002-5-581	WIC P/C PRG-TRAVEL IN COUNTY	4,000.00
4-1292-441-00-350-002-5-583	WIC P/C PRG-TRAVEL OUT OF COUNTY	2,000.00
4-1292-441-00-350-002-5-584	WIC P/C PRG-REGISTRATION FEES	2,000.00
4-1292-441-00-350-002-5-610	WIC P/C PRG-GENERAL SUPPLIES	7,908.00
4-1292-441-00-350-002-5-660	WIC P/C PRG-FURN & EQUIP CNTRLD	34,760.00
4-1292-331-12-350-002-5-000	WIC P/C PRG-REVENUES	1,281,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**1,281,000.00**

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2025 (October 1, 2024 to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

9/11/2024 3:11 PM