

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

**2024**  
Appropriation  
AI-96454



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-012-5-XXX WIC REG DIETITIAN

Contact Person: Azael D. Munoz Ph#: (956)381-4646

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-012-5-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	35,572.00
4-1292-441-00-350-012-5-211	WIC REG DIETITIAN-HEALTH INSURANCE	10,608.00
4-1292-441-00-350-012-5-212	WIC REG DIETITIAN-LIFE INSURANCE	56.00
4-1292-441-00-350-012-5-220	WIC REG DIETITIAN-FICA	4,645.00
4-1292-441-00-350-012-5-230	WIC REG DIETITIAN-RETIREMENT	8,755.00
4-1292-441-00-350-012-5-250	WIC REG DIETITIAN-UNEMPLOYMENT COMP	364.00
4-1292-331-12-350-012-5-000	WIC REG DIETITIAN-REVENUES	60,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>60,000.00</b>

**REASON:**

To appropriate the WIC Registered Dietitian FY2025 (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK