

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

2024
Appropriation
AI-96454



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-013-5-XXX WIC LACTATION SVCS

Contact Person: Azael D. Munoz Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-013-5-581	WIC LACTATION SVCS-TRAVEL IN COUNTY	4,000.00
4-1292-441-00-350-013-5-583	WIC LACTATION SVCS-TRAVEL OUT OF COUNTY	4,000.00
4-1292-441-00-350-013-5-584	WIC LACTATION SVCS-REGISTRATION FEES	4,000.00
4-1292-441-00-350-013-5-610	WIC LACTATION SVCS-GENERAL SUPPLIES	23,000.00
4-1292-441-00-350-013-5-660	WIC LACTATION SVCS-FURN & EQUIP CNTRLD	10,000.00
4-1292-441-00-350-013-5-810	WIC LACTATION SVCS-DUES & MEMBERSHIPS	3,000.00
4-1292-441-00-350-013-5-812	WIC LACTATION SVCS-SOFTWARE LICENSE REN	2,000.00
4-1292-331-12-350-013-5-000	WIC LACTATION SVCS-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the WIC Lactation Services FY2025 (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK