

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-017-5-XXX WIC LAC CENTER

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2024
Appropriation
AI-96454



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-017-5-113	WIC LAC CENTER-REG F/T EMPLOYEES	188,898.00
4-1292-441-00-350-017-5-115	WIC LAC CENTER-LONGEVITY PAY	2,193.00
4-1292-441-00-350-017-5-211	WIC LAC CENTER-HEALTH INSURANCE	27,050.00
4-1292-441-00-350-017-5-212	WIC LAC CENTER-LIFE INSURANCE	143.00
4-1292-441-00-350-017-5-220	WIC LAC CENTER-FICA	14,382.00
4-1292-441-00-350-017-5-230	WIC LAC CENTER-RETIREMENT	27,111.00
4-1292-441-00-350-017-5-250	WIC LAC CENTER-UNEMPLOYMENT COMP	1,128.00
4-1292-441-00-350-017-5-441	WIC LAC CENTER-LAND & BLDG RENT	38,940.00
4-1292-441-00-350-017-5-531	WIC LAC CENTER-TELEPHONE	2,000.00
4-1292-441-00-350-017-5-610	WIC LAC CENTER-GENERAL SUPPLIES	28,665.00
4-1292-441-00-350-017-5-660	WIC LAC CENTER-FURN & EQUIP CNTRLD	19,490.00
4-1292-331-12-350-017-5-000	WIC LAC CENTER-REVENUES	350,000.00
TOTAL BUDGET INCREASE (DECREASE)		350,000.00

REASON: To appropriate the WIC Lactation Services Center FY2025 (October 1, 2024 to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK