

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-020-5-XXX WIC SUMMER MEAL

Contact Person: A. Munoz Ph#: (956)381-4646 ext.4045

**2024**  
Appropriation  
AI-96454



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-020-5-122	WIC SUMMER MEAL-TEMP P/T EMPLOYEES	10,920.00
4-1292-441-00-350-020-5-220	WIC SUMMER MEAL-FICA	796.00
4-1292-441-00-350-020-5-250	WIC SUMMER MEAL-UNEMPLOYMENT COMP	63.00
4-1292-441-00-350-020-5-610	WIC SUMMER MEAL-GENERAL SUPPLIES	1,769.00
4-1292-331-12-350-020-5-000	WIC SUMMER MEAL-REVENUES	13,548.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>13,548.00</b>

**REASON:** To appropriate the WIC SUMMER MEAL FY2025 (October 1, 2024 to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK