

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-022-5-XXX WIC EXTRA FUNDING TXIN INT

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2024
Appropriation
AI-96454



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-022-5-532	WIC EXTRA FND TXIN INT-WIRELESS DEVICES	4,200.00
4-1292-441-00-350-022-5-534	WIC EXTRA FND TXIN INT-INTERNET	10,068.00
4-1292-441-00-350-022-5-610	WIC EXTRA FND TXIN INT-GENERAL SUPPLIES	600.00
4-1292-441-00-350-022-5-660	WIC EXTRA FND TXIN INT-FURN & EQUIP CNTR	40,000.00
4-1292-331-12-350-022-5-000	WIC EXTRA FND TXIN INT-REVENUES	54,868.00
TOTAL BUDGET INCREASE (DECREASE)		54,868.00

REASON:

To appropriate the Extra Funding TXIN Internet FY25 (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK