

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-024-5-XXX WIC EXTRA FUNDING OTHER

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2024
Appropriation
AI-96454



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-024-5-430	WIC EXTRA FUND OTHER-REPAIR & MAINT SRV	30,000.00
4-1292-441-00-350-024-5-583	WIC EXTRA FUND OTHER-TRAVEL OUT OF CO	28,000.00
4-1292-441-00-350-024-5-584	WIC EXTRA FUND OTHER-REGISTRATION FEE	12,000.00
4-1292-441-00-350-024-5-610	WIC EXTRA FUND OTHER-GENERAL SUPPLIES	14,000.00
4-1292-441-00-350-024-5-660	WIC EXTRA FUND OTHER-FURN & EQUIP CNTRLD	254,000.00
4-1292-441-00-350-024-5-752	WIC EXTRA FUND OTHER-VEHICLES	60,000.00
4-1292-331-12-350-024-5-000	WIC EXTRA FUNDING OTHER REVENUES	398,000.00
TOTAL BUDGET INCREASE (DECREASE)		398,000.00

REASON: To appropriate the WIC Extra Funding Other FY25 Revised Notice of Award (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK