

DATE: September 17, 2024

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-028-5-XXX SNAP-ED BF

Contact Person: Azael D. Munoz Ph#: (956)381-4646

**2024**  
Appropriation  
AI-96454



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-028-5-113	SNAP-ED BF-REG F/T EMPLOYEES	34,853.00
4-1292-441-00-350-028-5-211	SNAP-ED BF-HEALTH INSURANCE	4,774.00
4-1292-441-00-350-028-5-212	SNAP-ED BF-LIFE INSURANCE	25.00
4-1292-441-00-350-028-5-220	SNAP-ED BF-FICA	2,666.00
4-1292-441-00-350-028-5-230	SNAP-ED BF-RETIREMENT	5,026.00
4-1292-441-00-350-028-5-250	SNAP-ED BF-UNEMPLOYMENT COMP	209.00
4-1292-441-00-350-028-5-610	SNAP-ED BF-GENERAL SUPPLIES	2,447.00
4-1292-331-12-350-028-5-000	SNAP-ED BF-REVENUES	50,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>50,000.00</b>

**REASON:** To appropriate the SNAP-ED Breastfeeding FY2025 (October 1, 2024 to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK