

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 17, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor-Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

| AMOUNT | PURPOSE |
|----------------|--|
| \$1,179,480.25 | Grant No. 2924307 Hidalgo County DA's Office-Victim Assistance Program |

CERTIFIED BY:

Letty Chavez
County Auditor

9/13/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

REVIEWED

By Minerva Diaz at 4:21 pm, Sep 13, 2024

✓ AI-96628

District Attorney 9. C.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/17/2024

Submitted For: Ramiro Sendejo, DISTRICT ATTORNEY

Submitted By: Ramiro Sendejo

Department: DISTRICT ATTORNEY

CAPTION

✓ **DA - Victim Assistance Program Grant (VAP) (1281):**

- 1. Approval to accept the Victim Assistance Program (VAP) grant #2924307 in the amount of \$1,179,480.25 from the Office of the Governor for the period of 10/01/2024 through 09/30/2025.
- ✓ 2. Approval of certification of revenues, as certified by the County Auditor, for the FY2023 VAP grant and appropriation of the same.

BACKGROUND

Funding is provided by the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime.

Approval to apply Agenda Item #AI-93721, January 9, 2024.

✓ \$294,870.08 cash match portion by the County.

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1281-412-00-080-017-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

080-017; CJD-VAP, Appropriation of funds for FY 2023, pending COR by Co. Auditor.

Office of the Governor = \$1,179,480.25 (80%)

Required Local Match = \$294,870.08 (20%)

Total Project Amount = \$1,474,350.33

Revenue Account #4-1281-331-12-080-017-3-000 CJD VAP REVENUES

Attachments

Award Letter

Statement of Grant Award

Budget

Appropriation

Form Review

Inbox

Reviewed By

Date

Budget & Management

Veronica Ortiz

09/06/2024 04:27 PM

Final Approval

Form Started By: Ramiro Sendejo

Started On: 09/06/2024 04:00 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

| | | | |
|--|---|-------------------------------|----------------|
| Grant Number: | 2924307 ✓ | Award Amount: | \$1,179,480.25 |
| Date Awarded: | 9/3/2024 | Grantee Cash Match: | \$294,870.08 |
| Grant Period: | 10/01/2024 - 09/30/2025 | Grantee In Kind Match: | \$0.00 |
| Liquidation Date: | 12/29/2025 | Grantee GPI: | \$0.00 |
| Program Fund: | VA-Victims of Crime Act Formula Grant Program | Total Project Cost: | \$1,474,350.33 |
| Grantee Name: | Hidalgo County | | |
| Project Title: | Hidalgo County DA's Office-Victim Assistance Program | | |
| Grant Manager: | Cielito Apolinar | | |
| Unique Entity Identifier (UEI): | LHACK1UL6NR3 | | |
| CFDA: | 16.575 - Victims of Crime Act Formula Grant Program | | |
| Federal Awarding Agency: | U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime | | |
| Federal Award Date: | 8/23/2023 | | |
| Federal/State Award ID Number: | 15POVC-23-GG-00468-ASSI | | |
| Total Federal Award/State Funds Appropriated: | \$118,442,780.00 | | |
| Pass Thru Entity Name: | Texas Office of the Governor – Criminal Justice Division (CJD) | | |
| Is the Award R&D: | No | | |

**Federal/State Award
Description:**

This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims

DATE: September 17, 2024

DEPARTMENT HEAD: Toribio Palacios, Criminal District Attorney

2024
Appropriation
AI-96628



DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1281-412-00-080-017-3-XXX VAP

Contact Person: Ramiro Sendejo Ph#: 292-7604

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT | | |
|----------------------------------|-----|--|-----------------------|--------|------------|----------------|
| 4-1281-412-00-080-017-3- | 113 | CJD-VAP- | REGULAR F/T EMPLOYEES | 113 | 952452.53 | \$952,452.53 |
| 4-1281-412-00-080-017-3- | 115 | CJD-VAP- | LONGEVITY PAY | 115 | 3255.22 | \$3,255.22 |
| 4-1281-412-00-080-017-3- | 117 | CJD-VAP- | SUPPLEMENTAL PAY | 117 | 2937 | \$2,937.00 |
| 4-1281-412-00-080-017-3- | 118 | CJD-VAP- | AUTO ALLOWANCE | 118 | 941.25 | \$941.25 |
| 4-1281-412-00-080-017-3- | 211 | CJD-VAP- | HEALTH INSURANCE | 211 | 287080.71 | \$287,080.71 |
| 4-1281-412-00-080-017-3- | 212 | CJD-VAP- | LIFE INSURANCE | 212 | 1382.76 | \$1,382.76 |
| 4-1281-412-00-080-017-3- | 220 | CJD-VAP- | FICA | 220 | 73392 | \$73,392.00 |
| 4-1281-412-00-080-017-3- | 230 | CJD-VAP- | RETIREMENT | 230 | 124432.18 | \$124,432.18 |
| 4-1281-412-00-080-017-3- | 250 | CJD-VAP- | UNEMPLOYMENT COMP | 250 | 5756.68 | \$5,756.68 |
| 4-1281-412-00-080-017-3- | 336 | CJD-VAP- | COMPUTER SERVICES | | 1451630.33 | \$6,000.00 |
| 4-1281-412-00-080-017-3- | 430 | CJD-VAP- | REPAIR & MAINT SRV | | | \$720.00 |
| 4-1281-412-00-080-017-3- | 550 | CJD-VAP- | PRINTING & BINDING | 583 | 3250 | \$200.00 |
| 4-1281-412-00-080-017-3- | 583 | CJD-VAP- | TRAVEL OUT OF COUNTY | 584 | 1750.00 | \$3,250.00 |
| 4-1281-412-00-080-017-3- | 584 | CJD-VAP- | REGISTRATION FEES | | 5000.00 | \$1,750.00 |
| 4-1281-412-00-080-017-3- | 610 | CJD-VAP- | GENERAL SUPPLIES | | | \$4,600.00 |
| 4-1281-412-00-080-017-3- | 640 | CJD-VAP- | REFERENCE MATERIAL | | | \$200.00 |
| 4-1281-412-00-080-017-3- | 780 | CJD-VAP- | CAPITAL LEASES | 336 | 6000.00 | \$6,000.00 |
| | | | | 430 | 720.00 | |
| 4-1281-331-12-080-017-3- | 000 | CJD-VAP- | REVENUES | 550 | 200.00 | \$1,179,480.25 |
| | | | | 610 | 4600.00 | |
| | | | | 640 | 200.00 | |
| 4-1100-415-00-115-002-0- | 899 | CO WIDE ADM-CONTINGENCY | | 780 | 6000.00 | (\$71,338.07) |
| 4-1281-391-01-080-017-3- | 100 | TRANSFERS IN-GEN FD-CJD VAP | | | 17720.00 | \$71,338.07 |
| 4-1100-491-01-080-017-3- | 281 | TRANSFERS OUT-GRANTS LVL 1-CJD VAP | | | | \$71,338.07 |
| 4-1281-391-01-080-017-3- | 100 | TRANSFERS IN-GEN FD-CJD VAP (DO NOT POST) | | | | \$223,532.01 |
| 4-1100-491-01-080-017-3- | 281 | TRANSFERS OUT-GRANTS LVL 1-CJD VAP (DO NOT POST) | | | | \$223,532.01 |
| TOTAL BUDGET INCREASE (DECREASE) | | | | | | \$1,474,350.33 |

| |
|------------|
| 1179480.25 |
| 294870.08 |
| 1474350.33 |

| |
|-----------|
| 223532.01 |
| 71338.07 |
| 294870.08 |

REASON: To appropriate the Fiscal Year 23 Victim Assistance Program (VAP). Funding provided by the Office of the Governor (OOG) from October 1, 2024 - September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

| Account Inquiry by Account Mask | | | | | | | | | |
|---------------------------------|-----------------------------------|------------|-------------|--------|------------|-----|---------------|-----------|-----------|
| Account | Account Description | Budget | Encumbrance | Actual | Avail/Rec | FTE | Student Count | Measure 1 | Measure 2 |
| 4-7261-201-01-000-0173-100 | TRANSFERS IN-GENERAL FUND-CJD VAP | 223,532.01 | 0.00 | 0.00 | 223,532.01 | | | | |
| | Totals | 223,532.01 | 0.00 | 0.00 | 223,532.01 | | | | |

Record 1 of 1

10 Per Page 1 of 1

Agency Name: Hidalgo County Grant/App: 2924307 Start Date: 10/1/2024
 Project Title: Hidalgo County DA's Office-Victim Assistance Program Status: Pending AO Acceptance of Award End Date: 9/30/2025 Fund Source: VA-Victims of Crime Act Formula Grant Program
 Current Grant Manager: Cielito Apolinar Current Program Manager: Don Stout Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$1,179,480.25 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: Victim Assistance, General Direct Services [Announcement](#)

- Eligibility
 - Profile
 - Narrative
 - Activities
 - Measures
 - Budget
 - Documents
 - Victim.Services
 - Conditions.of.Funding
 - Accept.Award
 - Summary
 - Upload.Files
 - My.Mail
 - My.Home
- Details Source.of.Match Budget.Summary

[Printer Friendly.](#)

General Information and Instructions

- [View Introduction](#)
- [View Instructions](#)

Select and Enter Budget Line Item Details

| Budget Category | OOG Funds | Cash Match | In Kind Match | GPI | Total Project |
|---|----------------|--------------|---------------|--------|----------------|
| <input type="checkbox"/> Personnel | \$1,161,304.25 | \$290,326.08 | \$0.00 | \$0.00 | \$1,451,630.33 |
| <input type="checkbox"/> Contractual and Professional Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <input type="checkbox"/> Travel and Training | \$4,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| <input type="checkbox"/> Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <input type="checkbox"/> Supplies and Direct Operating Expenses | \$14,176.00 | \$3,544.00 | \$0.00 | \$0.00 | \$17,720.00 |
| <input type="checkbox"/> Indirect Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Budget Summary Totals

| | | | | |
|----------------|--------------|----------------|--------|----------------|
| OOG Funds: | Cash Match: | In Kind Match: | GPI: | Total Project: |
| \$1,179,480.25 | \$294,870.08 | \$0.00 | \$0.00 | \$1,474,350.33 |

Export Your Budget Detail Item(s)


[Export To Excel](#)

| |
|------------|
| 1451630.33 |
| 5000 |
| 17720 |
| 1474350.33 |
| 1179480.25 |
| 294870.08 |
| 1474350.33 |
| 290326.08 |
| 1000 |
| 3544 |
| 294870.08 |

| |
|------------|
| 1161304.25 |
| 290326.08 |
| 1451630.33 |
| 4000 |
| 1000 |
| 5000 |
| 14176 |
| 3544 |
| 17720 |

| |
|------------|
| 1161304.25 |
| 4000 |
| 14176 |
| 1179480.25 |

Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 2/23/2024 10:54:17 AM By: Toribio Palacios

As per the directive received we have entered the information required. PLEASE NOTE: In the past we have sent some of employees to the "Crime Against Children Conference," so it seems like a reasonable choice to entry in the budget during this application process. However, said conference generally takes place during the summer, in this case this will occur in the summer of 2025.(almost a year and half from now) Therefore employees entered may not be with us when this conference occurs or they may require some other training at that time. So employees and conference are subject to change.

Enter on: 2/22/2024 10:57:06 AM By: Cielito Apolinar

Application Review: Return for Revisions: Budget: Travel: In-State Registration Fees, Training, and/or Travel: Please include who will attend the conference, number of people and justification of how training will benefit the program.

[Printer Friendly](#)

[Previous](#)



GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.gov.texas.gov> and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the Grantee Conditions and Responsibilities Memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer Public Safety Office grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

A handwritten signature in blue ink that reads "Aimee Snoddy".

Aimee Snoddy
Executive Director
Public Safety Office

VAP BUDGET

| | CURRENT BUDGET |
|--|-------------------|
| Personnel | 1,451,630.33 |
| Travel and Training | 5,000.00 |
| Supplies and Direct Operating Expenses | 17,720.00 |
| | 1,474,350.33 |

| |
|------------|
| 1451630.33 |
| 5000 |
| 17720 |
| 1474350.33 |



Javier Flores <javier.flores@auditor.co.hidalgo.tx.us>

Certification of Revenues Request - VAP

1 message

Ramiro Sendejo <ramiro.sendejo@da.co.hidalgo.tx.us>

Fri, Sep 6, 2024 at 4:27 PM

To: Javier Flores <javier.flores@auditor.co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Rosalinda Cantu <rosalinda.cantu@da.co.hidalgo.tx.us>, Obdett Calzada-Aguillon <obdett.calzada@da.co.hidalgo.tx.us>, Sylvia Solis <sylvia.solis@da.co.hidalgo.tx.us>

Good afternoon Javier,



Please process a Certification of Revenue in the total amount of \$1,179,480.25 for the Hidalgo County DA's Office-Victim Assistance Program Grant effective 10/01/2024 thru 09/30/2025. Attached is the Award Letter and Statement of Grant Award.

Agenda Item #AI-96628 will be presented to Commissioners Court requesting acceptance of these funds on September 17, 2024.

If you have any questions please let me know.

Thank You,

--

Ramiro Sendejo

Accountant IV

Office of Criminal District Attorney

Hidalgo County, Texas

100 E. Cano, Courthouse Annex III, 2nd Floor

Edinburg, TX 78539

Office No: (956) 292-7604 ext. 8082 Fax: (956) 318-2078

2 attachments

AWARD LETTER.pdf
245K

SOGA.pdf
101K