

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 17, 2024

**Agenda Item:** 96636

**Summary of request/proposal:**

CPS-PHIG (1293):

Approval of the following personnel action, effective 09/23/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Epidemiologist I	0010	113	13/01	0.00	54,193.00	54,193.00
					0.00	54,193.00	54,193.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1293-441-00-340-085-2-113	CPS-PHIG- REG F/T EMPLOYEES	\$14,892.73
4-1293-441-00-340-085-2-211	CPS-PHIG- HEALTH INSURANCE	\$2,915.18
4-1293-441-00-340-085-2-212	CPS-PHIG- LIFE INSURANCE	\$15.43
4-1293-441-00-340-085-2-220	CPS-PHIG- FICA	\$1,139.29
4-1293-441-00-340-085-2-230	CPS-PHIG- RETIREMENT	\$2,034.35
4-1293-441-00-340-085-2-250	CPS-PHIG- UNEMPLOYMENT	\$89.36
4-1293-441-00-340-085-2-260	CPS-PHIG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$21,086.34  
**Next Fiscal Year:** \$77,800.77

**Funding Source:**

Funding available through CPS-PHIG Grant

**Comments:**

For estimating cost purposes only