

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 17, 2024

Agenda Item: 96643

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective 10/01/2024 through 12/31/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk I	T270	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T271	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T272	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T273	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T274	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T275	121	01/08	0.00	27,040.00	27,040.00
					0.00	162,240.00	162,240.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-15-140-001-0-121	TAX OFF - TEMP F/T EMPLOYEES	\$40,869.62
4-1100-415-15-140-001-0-211	TAX OFF - HEALTH INSURANCE	\$0.00
4-1100-415-15-140-001-0-212	TAX OFF - LIFE INSURANCE	\$0.00
4-1100-415-15-140-001-0-220	TAX OFF - FICA	\$3,126.53
4-1100-415-15-140-001-0-230	TAX OFF - RETIREMENT	\$0.00
4-1100-415-15-140-001-0-250	TAX OFF - UNEMPLOYMENT	\$245.22
4-1100-415-15-140-001-0-260	TAX OFF - WORKER'S COMP	\$0.00

Current Fiscal Year: \$44,241.37

Funding Source:

Funds undetermined.

Comments:

For estimating cost purposes only