

Budget Detail Worksheet JAG 2024

A. Personnel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

B. Fringe Benefits

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

C. Supplies

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

D. Travel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

E. Equipment

ITEM	DETAIL	AMOUNT
• "Stop Sticks"	Spike strips	• \$36,403.00
Sub Total		\$36,403.00

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F. Consult/Contractual

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

G. Other

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

Budget Summary

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Supplies	\$0.00
D. Travel	\$0.00
E. Equipment	\$36,403.00
F. Consult/Contractual	\$0.00
G. Other	\$0.00

Total Project Cost \$36,403.00

Budget Narrative

- A. Personnel**
N/A
- B. Fringe Benefits**
N/A
- C. Supplies**
N/A
- D. Travel**
N/A
- E. Equipment**

Funds are being requested to purchase equipment for law enforcement officers.

F. Consult/Contractual

N/A

G. Other

N/A