



Exhibit A - Projects

#	ARPA Project No.	ARPA Project Name	Final Rule Category
1	ARPA-24-121-365	Hidalgo County Precinct 1 Assistance to the City of La Villa Stormwater Improvements	5.6: Clean Water: Stormwater
2	ARPA-24-121-368	Hidalgo County Precinct 1 Assistance to the City of Elsa Stormwater Improvements	5.6: Clean Water: Stormwater
3	ARPA-24-122-369	Hidalgo County Precinct 2 Assistance to Proyecto Azteca, Inc.	2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
4	ARPA-24-122-371	Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program	2.18: Housing Support: Other Housing Assistance
5	ARPA-24-115-373	Hidalgo County El Milagro Clinic II	6.1: Provision of Government Services



Project Description

Project Name:

Hidalgo County Precinct 1 Assistance to the City of La Villa - Stormwater Improvements

Project Number:

ARPA-24-121-365

Program Name:

Hidalgo County American Rescue Plan Act Stormwater System Improvement Program

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

5: Infrastructure

ARPA Eligibility Category:

5.6: Clean Water: Stormwater

Project Description:

The City of La Villa is in the process of improvements to its Wastewater Treatment Plant, located at the intersection of FM 491 and Mile 17 North, La Villa, TX, 78562, and is requesting assistance with drying beds. Drying beds are an essential component in the wastewater treatment process, utilized for dewatering and mineralizing sludge. The design and operation of drying beds require careful consideration to achieve optimal performance and efficiency. Ensuring the proper functioning of these beds will also address health and safety concerns by mitigating environmental impacts.¹ Hidalgo County Precinct 1 aims to assist the City of La Villa with stormwater improvements to increase capacity of the existing drainage system. The project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season thereby increasing community quality of life.

Water, sewer, and broadband infrastructure all involve the provision of essential services to residents, businesses, and other consumers. As the pandemic has made clear, access to broadband has itself become essential for individuals and businesses to participate in education, commerce, work, and civic matters and to receive health care and social services.² The Treasury

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<https://www.waterandwastewater.com/drying-beds-in-wastewater-treatment-an-overview-of-sludge-management-techniques/>

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4410



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states that CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible, including real-time control systems for combined sewer overflow management, and sediment control.³

Fiscal Impact: \$150,000.00

³ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4413-4414



Project Description

Project Name:

Hidalgo County Precinct 1 Assistance to the City of Elsa - Stormwater Improvements

Project Number:

ARPA-24-121-368

Program Name:

Hidalgo County American Rescue Plan Act Stormwater System Improvement Program

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

5: Infrastructure

ARPA Eligibility Category:

5.6: Clean Water: Stormwater

Project Description:

Currently, the City of Elsa is in the process of addressing critical drainage issues with the existing drainage system at the entrance of North Fannin Street, which is located in a low to moderate income area. The City of Elsa is requesting assistance with stormwater management to repair infrastructure damage. This work not only includes valley gutter widening, but will also regrade and overlay the street area apron in order to ensure proper drainage is available to city residents. Hidalgo County Precinct 1 aims to assist the City of Elsa as this project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season thereby increasing community quality of life.

Water, sewer, and broadband infrastructure all involve the provision of essential services to residents, businesses, and other consumers. As the pandemic has made clear, access to broadband has itself become essential for individuals and businesses to participate in education, commerce, work, and civic matters and to receive health care and social services.¹ The Treasury states that CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible, including real-time control systems for combined sewer overflow management, and sediment control.²

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4410

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4413-4414



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Fiscal Impact: \$150,000.00





Project Description

Project Name:

Hidalgo County Precinct 2 Assistance to Proyecto Azteca, Inc.

Project Number:

ARPA-24-122-369

Program:

The Hidalgo County Precinct 2 Assistance to Proyecto Azteca, Inc., will be part of the Hidalgo County American Rescue Plan Act Nonprofit Negative Economic Impacts Program

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Project Description:

Even before the COVID-19 pandemic, the US was facing extreme housing challenges.¹ Housing insecurity or the lack of quality and affordable housing increased while federal investments in housing decreased which contributed to the current housing crisis.² To alleviate the strain on programming, service delivery and organization viability, many nonprofit organizations implemented cost-savings strategies including furloughs or reduced work hours.³ Furthermore, many saw decreases in donations and in the ability to fundraise. Proyecto Azteca, a non-profit organization, located in a low to moderate income area and whose mission is to build stable and vibrant communities by providing quality affordable housing for low and very low-income families, faced these revenue challenges. Furthermore, despite its economic challenges, Proyecto Azteca, Inc., US-83 Bus, San Juan, TX, 78589, continued its operation and housing support services with limited funding. Hidalgo County aims to assist Proyecto Azteca, Inc., with personnel and operating expenses, to continue providing critical housing services in response to the ongoing and long-term effects of COVID-19 for the overall health of the community.

¹ <https://www.habitat.org/stories/7-findings-covid-19s-impact-housing>

² <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC9874908/>

³ <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8250796/>

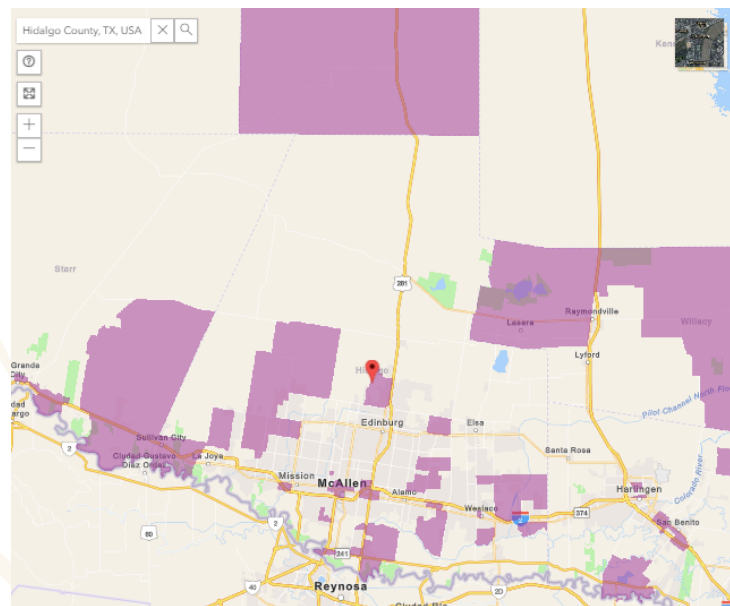


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The interim final rule provided significant flexibility for recipients to determine which households, populations, communities, or small businesses have been impacted and/or disproportionately impacted by the pandemic and to identify appropriate responses.⁴ In other words, recipients can provide any COVID–19 prevention or mitigation service to small businesses, nonprofits, and businesses in impacted industries without any further analysis of impacts of the pandemic on those entities and whether the service is responsive.⁵ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.⁶

Fiscal Impact: \$300,000.00

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)

⁴ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4342

⁵ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4354

⁶ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



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^Below is the Low to Moderate Information for US-83 Bus, San Juan, TX, 78589

LMISD by Block Group: Block Group 3, Census Tract 218.04, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 218.04, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	021804
Blckgrp	3
Low	750
Lowmod	1065
Lmmi	1235
Lowmoduniv	1380
Lowmod_pct	77.17
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-32.90
MOE_ucLowm	

Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application
(<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>)





Project Description

Project Name:

Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program

Project Number:

ARPA-24-122-371

Program:

The Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program will be part of the Hidalgo County American Rescue Plan Act Housing Program

Department Name:

Hidalgo County Precinct 2

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.18 Housing Support: Other Housing Assistance*^

Project Description:

The pandemic has highlighted the longstanding crisis of unaffordable housing in the US.¹ Poor housing conditions have been linked with worse health outcomes and infectious disease spread.² Due to the negative economic impacts of COVID-19, marginalized populations in Hidalgo County have been unable to address substandard housing conditions. It is the intent of Hidalgo County Precinct 2 to partner with Proyecto Azteca Inc., a non-profit self-help construction company that serves low-income families in colonias and other rural areas in Hidalgo County to implement the Revitalize and Renew Home Replacement Program to mitigate housing, health and safety hazards to low income family dwellings. US Treasury allows interventions that support durable and sustainable home ownership and supports programs that fall under the HOME program. As such, the Homeowner Reconstruction Assistance (HRA) program is funded through the U.S. Department of Housing and Urban Development's (HUD) HOME Investment Partnerships Program (HOME Program or HOME). HRA funds organizations to provide

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[https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8595088/#:~:text=The%20coronavirus%20disease%202019%20\(COVID,foreclosure%20for%20millions%20of%20households.](https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8595088/#:~:text=The%20coronavirus%20disease%202019%20(COVID,foreclosure%20for%20millions%20of%20households.)

² <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7605696/>



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services including the reconstruction of owner-occupied housing on the same site.³ Accordingly, the Hidalgo County Urban County Program implements the Owner-Occupied Rehabilitation Program to assist low and moderate income homeowners to address the deterioration of substandard homes by rehabilitating them to conform to minimum property standards.⁴ This collaboration between the County of Hidalgo Precinct 2 and Proyecto Azteca, Inc., to implement the Revitalize and Renew Home Replacement Program, will provide income eligible families critical housing services in response to the ongoing effects of COVID-19 and mitigate its adverse outcomes.

Treasury has determined that supportive housing or other programs or services to improve access to stable, affordable housing among individuals who are homeless, and the development of affordable housing to increase supply of affordable and high-quality living units are responsive to the needs of impacted populations, not only disproportionately impacted populations. This final rule reflects this clarification and builds on the objectives stated in the interim final rule to improve access to stable, affordable housing, including through interventions that increase the supply of affordable and high-quality living units, improve housing security, and support durable and sustainable homeownership.⁵ For purposes of this test, Treasury will presume that any projects that would be eligible for funding under either the National Housing Trust Fund (HTF) or the Home Investment Partnerships Program (HOME) are eligible uses of SLFRF funds.⁶

Fiscal Impact: \$210,000.00

*Evidence-Based -

<https://www.countyhealthrankings.org/strategies-and-solutions/what-works-for-health/strategies/housing-rehabilitation-loan-grant-programs>

³ <https://www.tdhca.texas.gov/programs/homeowner-reconstruction-assistance-hra-program>

⁴ <https://www.hidalgocounty.us/2219/HOME-Investment-Partnership-Program>

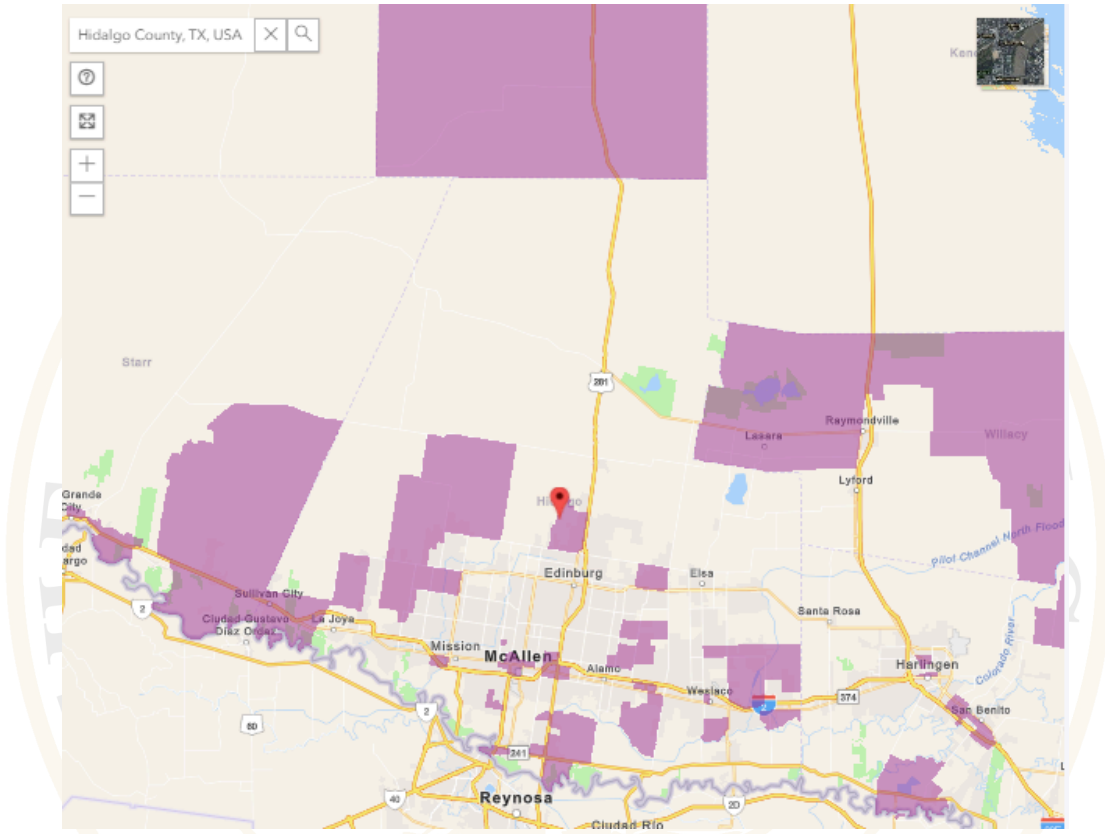
⁵ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4365

⁶ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4366



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^Below is the Qualified Census Tract Analysis for Hidalgo County. Eligible families will be assessed using QCT and/or Low-to-Moderate Income (LMI) analysis.



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)





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Project Description

Project Name:

Hidalgo County El Milagro Clinic II

Project Number:

ARPA-24-115-373

Department:

Budget and Management

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Hidalgo County El Milagro Clinic II project consists of modifications and improvements to be in compliance with the health guidelines throughout the COVID-19 public health emergency for this county owned building. This includes but is not limited to foundation repairs and other necessary expenses to address foundation leveling and prevent further structural issues and insure employee, public, and resident health and safety in the facilities. Amid COVID-19, these provisions will provide a safe and sustainable building for continuity of primary care services to Hidalgo County residents. El Milagro Clinic is located at 901 Vermont Ave E, McAllen, TX, 78503.

To comply with the COVID-19 health and safety guidelines, this Hidalgo County building requires additional renovations to be in compliance with health and safety guidelines outlined by the CDC and ARPA requirements to mitigate COVID-19.

...the interim final rule provided an extensive list of enumerated eligible uses to prevent and mitigate COVID-19 and made clear that the public health response to the virus is expected to continue to evolve over time, necessitating different uses of funds. Enumerated eligible uses of funds in this category included:¹ ...capital investments in public facilities to meet pandemic operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID-19 mitigation tactics.² Treasury continues to believe that the lists of activities that either are or are not providing government services are

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4352

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4353

accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to, maintenance or pay-go funded building of infrastructure...³

Fiscal Impact: \$75,698.83



³ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408



PO BOX 988 - ALAMO, TX 78516



JOC Contract: 728-24

DELIVERY ORDER REQUEST

Client: Hidalgo County Pct. 2

Date: 9/4/2024

Project: El Milagro Clinic Foundation Repairs

Location: 901 Vermont Ave. E, McAllen, TX

Project Summary:

Install canopy at heavy truck area

Order Calculation Criteria: Facilities & Commercial Renovation / Unit / Repair & Remodeling / McAllen / Year 2024 Qtr 3

Averages based on quantity and unit prices from RS Means			\$	83,387.12
Competitive Bid Coefficient	0.89	X	\$	74,214.54
Adjustments			\$	
			\$	
			\$	
			\$	74,214.54
Permits & Fees			\$	
			\$	74,214.54
Payment/Performance Bonds			\$	1,484.29
Delivery Order Request Quote			\$	75,698.83

Gilbert Herrera

9/4/24

Gilbert Herrera

Date

Cost Estimate Report

Date: 09/04/2024

Hidalgo County Pct 2

McAllen, TX, 78503
901 Vermont Ave E

Pct 2 Health Dept El Milagro Clinic Found:

Year 2024 Quarter 3

Unit Detail Report

Prepared By: Gilbert Herrera

HERRCON LLC

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Division 01 General Requirements					
013113200260	Field personnel, superintendent, average	2.00	Week	\$3,725.00	\$7,450.00
015436501200	Mobilization or demobilization, delivery charge for small equipment, placed in rear of, or towed by pickup truck	15.00	Ea.	\$182.94	\$2,744.10
015436501300	Mobilization or demobilization, delivery charge for equipment, hauled on 3-ton capacity towed trailer	15.00	Ea.	\$309.79	\$4,646.85
015626500100	Temporary fencing, chain link, 6' high, 11 ga	150.00	L.F.	\$7.04	\$1,056.00
Division 01 General Requirements Subtotal					\$15,896.95
Division 31 Earthwork					
312216109000	Fine grading, hand grading, includes compaction, minimum labor/equipment charge	10.00	Job	\$266.18	\$2,661.80
312316160015	Structural excavation for minor structures, bank measure, sandy soil, pits to 6' deep, hand	10.00	B.C.Y.	\$66.33	\$663.30
314813100100	Underpinning foundations, 5' to 16' below grade, 100 to 500 C.Y., includes excavation, forming, reinforcing, concrete and equipment	18.00	C.Y.	\$2,764.08	\$49,753.44
314813100100	Underpinning foundations, for under 50 C.Y., includes excavation, forming, reinforcing, concrete and equipment	1.00	C.Y.	\$800.65	\$14,411.63
Division 31 Earthwork Subtotal					\$67,490.17

LineNumber	Description	Quantity	Unit	Total Incl. O&P	Ext. Total Incl. O&P
Subtotal					\$83,387.12
General Contractor's Markup on Subs				0.00%	\$0.00
Subtotal					\$83,387.12
General Conditions				0.00%	\$0.00
Subtotal					\$83,387.12
General Contractor's Overhead and Profit				0.00%	\$0.00
Grand Total					\$83,387.12