



Hidalgo County • Department of Budget & Management
American Rescue Plan Act

Exhibit C - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-121-037	Hidalgo County Precinct 1 Hike and Bike Trail	\$4,725,000.00	\$4,875,000.00
2	22-124-047	Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project	\$509,533.10	\$459,189.35
3	22-124-094	Hidalgo County Precinct 4 Bentsen Road Stormwater Project	\$477,495.70	\$484,838.59



Project Description

Project Name:

Hidalgo County Precinct 1 Hike & Bike Trail Project

Project Number:

ARPA-21-121-037

Program Name:

The Hidalgo County Precinct 1 Hike & Bike Trail Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety[^]

Project Description:

Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health.

Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails and other recreational spaces as methods of creating stronger communities, addressing social determinants of health and confronting public health disparities.

Need Assessment:

The purpose of the Hidalgo County Precinct 1 Hike & Bike Trail is congruent with the overall objective of the Hidalgo County American Rescue Plan Act Recreational Development Program, which is to improve the accessibility and function of recreational spaces to constituents living in, near and around Qualified Census Tract areas.

By creating access to more recreational space together with park amenities including but not limited to lighting, park benches, and exercise equipment, the hike and bike trails are intended to provide outdoor recreational spaces that will be responsive to the needs of disproportionately impacted communities by promoting healthier living environments and socialization which



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helps to mitigate the spread of COVID-19 throughout and beyond the ongoing public health emergency.

Fiscal Impact: \$4,875,000.00

Trail - \$4,329,346.43

Personnel - \$545,653.57

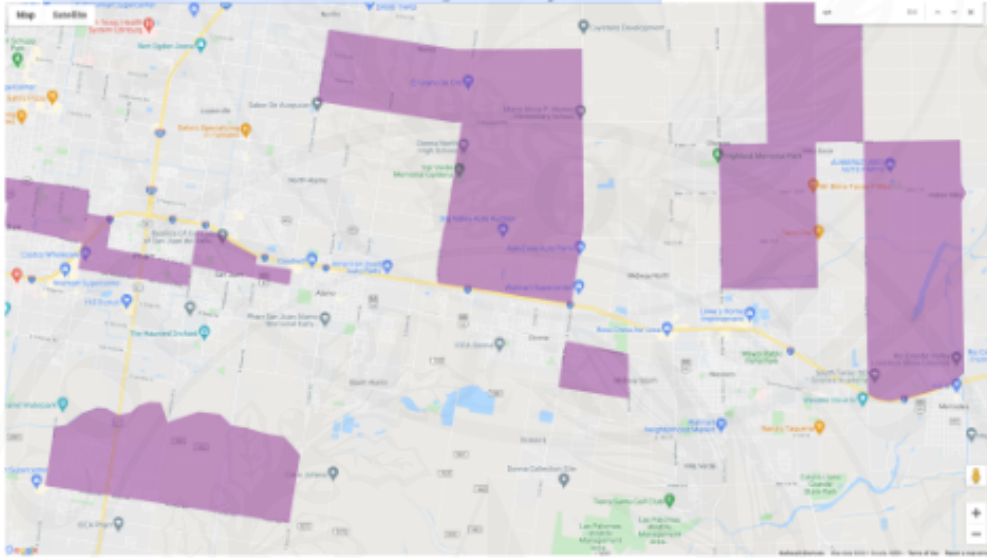
Proposed Hike and Bike Trail Map



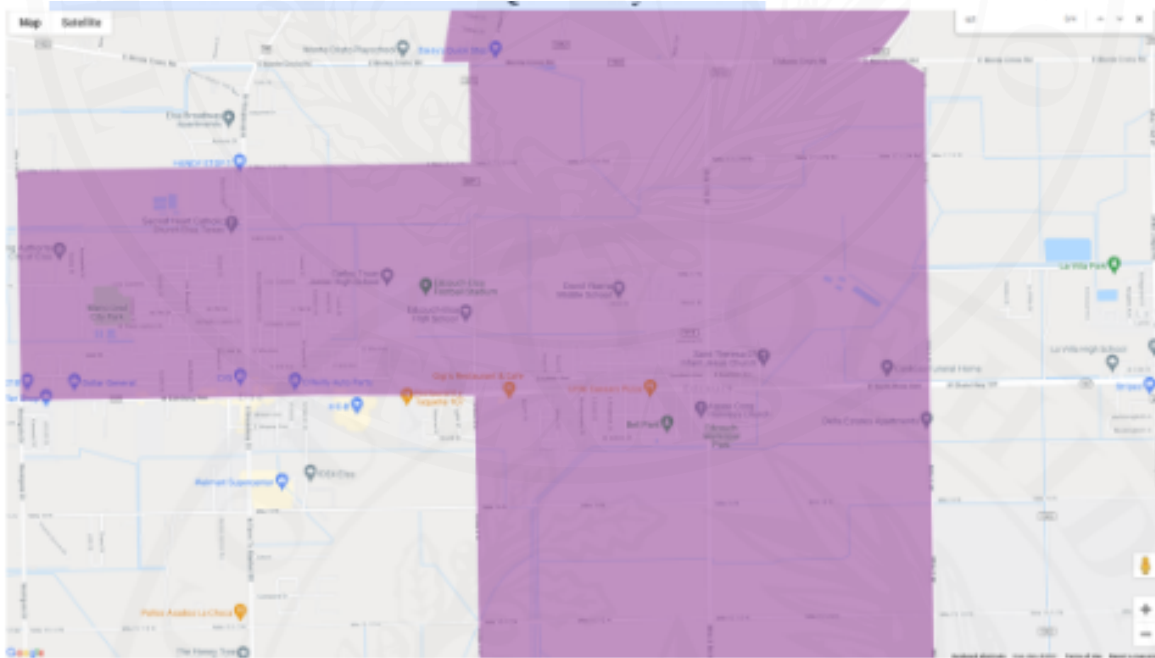


^QCT Preliminary Analysis

- Precinct 1 Hike & Bike Trail QCT Analysis 2021



- Precinct 1 Hike & Bike Trail QCT Analysis 2022





Project Description

Project Name:

Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project

Project Number:

ARPA-22-124-047

Program:

The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project will be part of the Hidalgo County Stormwater System Improvement Program.

Precinct/Department Name:

Hidalgo County Precinct 4

ARPA Expenditure Category:

5. Infrastructure

ARPA Eligibility Category:

5.6 Clean Water: Stormwater

Project Description:

The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Tex-Mex Road from Tower Road to the Schunior Drain. Project consists of a pipe network with inlets Improvements and roadside grading from Tower Road due east along Tex-Mex Road with an ultimate outfall into the Schunior Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.

As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact

Estimated Budget: \$459,189.35



Project Description

Project Name

Hidalgo County Precinct 4 Bentsen Road Stormwater Project

Project Number

ARPA-22-124-094

Program:

The Hidalgo County Precinct 4 Bentsen Road Stormwater Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

Precinct/Department Name

Hidalgo County Precinct 4

ARPA Expenditure Category

5. Infrastructure

ARPA Eligibility Category

5.6 Clean Water: Stormwater

Project Description

The Bentsen Road Stormwater Project will manage and reduce stormwater for the project area. The project is located approximately ¼ mile south of Highway 107 and will include roadside ditch widening along with a stormwater network with an ultimate outfall into HCDD1 West Main Drain II. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. Bentsen Road Stormwater Project will provide improvement to the quality of life and reduce flooding in the area.

As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact:

Estimated Budget: \$484,838.59