

**EXHIBIT A
PERFORMANCE STATEMENT
COLONIA SELF HELP CENTER
HIDALGO COUNTY**

Contractor shall carry out the following activities in the Hidalgo County Colonia Self Help Center (SHC) service area colonias of Chapa Subdivision # 3 (M1080150), Gonzalez-Zamora Subdivision (M1080290), Valley Rancheros Subdivision (M1080777), Sandy Ridge (M1080647) & Hoehn Drive Subdivision (M1080329) as identified in its 2024 Colonia SHC Program Proposal. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Hidalgo County Colonia Self-Help Center Program shall ensure the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget. The total number of beneficiaries to be served will be one thousand seven hundred fifty (1,750) persons based on cumulative population of colonias of which one thousand seven hundred fifty (1,750) or one hundred (100%) percent are of low-to moderate income.

7. Public Service **\$65,000.00**

Tool Lending Library **\$15,000.00**

Contractor shall operate one (1) tool lending library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in Colonia who are building or repairing their residence or installing necessary residential infrastructure. The tool lending library will provide a minimum of three hundred (300) tool checkouts and all resources shall be prioritized for the residents of the Colonia Self Help Center service area.

This activity shall benefit one thousand seven hundred fifty (1,750) persons of which one thousand seven hundred fifty (1,750) or one hundred percent (100%) are of low-to moderate income.

Solid Waste Removal **\$40,000.00**

Contractor shall conduct eight (8) solid waste removal activities such as Colonia clean-up campaigns, with a focus on illegal dump site removal and large item trash pick-up, at an average cost of five thousand dollars (\$5,000) per activity. An average of twenty thousand pounds (20,000 lbs.) will be collected per activity and all activities will include the proper disposal of all solid waste for the residents of the Hidalgo County Colonia SHC service area.

This activity shall benefit one thousand seven hundred fifty (1,750) persons of which one thousand seven hundred fifty (1,750) or one hundred percent (100%) are of low-to moderate income.

Title Related Services

\$10,000.00

Contractor will conduct a minimum of one (1) Title Related Services to correct and regularize Contract for Deed, clouded titles, property transfers, property subdivisions, intestate estates, and other title ownership matters for the residents of the Hidalgo County SHC target areas.

These activities shall benefit two (2) persons of which two (2) or one hundred percent (100%) are of low-to moderate income.

15b. Not Feasible for Rehabilitation (Reconstruction)

\$700,000.00

Reconstruction

Contractor shall conduct seven (7) reconstructions of housing units for residents of the Colonia Self Help Center service area at an average cost of One Hundred Thousand Dollars and 00 cents (\$100,000.00). The reconstructed homes must meet the Texas Minimum Construction Standards and all applicable codes, requirements, zoning ordinances; and must have no observed deficiencies related to health and safety standards. The home must also meet Minimum Energy Efficiency Requirements for Single Family Construction Activities

These activities shall benefit twenty one (21) persons, of which twenty one (21) or one hundred percent (100%) are of low to moderate income.

13. Administration, Planning and Management

\$135,000.00

Contractor shall ensure the amount of funds expended for all eligible project-related administration activities that are intended to be charged to the contract, including the required annual program compliance and fiscal audit costs, do not exceed the amount specified for administration in Exhibit B, Budget.