

**EXHIBIT B**  
**CONTRACT BUDGET**

LINE	CATEGORIES	CSHC CONTRACT FUNDS	LEVERAGED FUNDS	TOTAL
1	Acquisition Disposition			
2	Clearance			
3	Center/Facility			
4	Public Facilities (use 4a, 4b or 4c)			
4a	Water			
4b	Sewer			
4c	Flood and Drainage Facilities			
5	Street/Bridges			
6	Other Public Facilities			
7	Public Service (Limited to 10%)	\$65,000.00		\$65,000.00
8	Relocation			
9	Rehabilitation (use 9a or 9b)			
9a	Residential Rehabilitation			
9b	Commercial Rehabilitation			
10	Public Housing Modernization			
11	Removal of Architectural Barriers			
12	Planning Only			
13	Administration, Planning and Mgt.	\$135,000.00		\$135,000.00
14	Economic Development (use 14)			
14a	Assistance to Non-Profit Entities			
14b	Assistance to For-Profit Entities			
14c	Micro enterprise or Small Business			
15	New Construction (use 15a, 15b or 15c)			
15a	Last Resort			
15b	Not Feasible for Rehabilitation	\$700,000.00		\$700,000.00
15c	Other 105 (a) 15 (New)			
16	Unspecified Activities			
17	Homeownership Assistance			
	<b>TOTAL</b>	<b>\$900,000.00</b>		<b>\$900,000.00</b>