

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 17, 2024

Agenda Item: 96692

Summary of request/proposal:

Facilities Management (1100):

Approval of the following personnel action, effective next full pay period 09/23/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Supervisor II	0033	113	11/01	41,227.00	46,462.00	5,235.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-419-40-220-001-0-113	FACILITIES MANAGEMENT - REG F/T EMPLOYEES	\$1,438.63
4-1100-419-40-220-001-0-211	FACILITIES MANAGEMENT - HEALTH INSURANCE	\$0.00
4-1100-419-40-220-001-0-212	FACILITIES MANAGEMENT - LIFE INSURANCE	\$0.00
4-1100-419-40-220-001-0-220	FACILITIES MANAGEMENT - FICA	\$110.05
4-1100-419-40-220-001-0-230	FACILITIES MANAGEMENT - RETIREMENT	\$196.52
4-1100-419-40-220-001-0-250	FACILITIES MANAGEMENT - UNEMPLOYMENT	\$8.63
4-1100-419-40-220-001-0-260	FACILITIES MANAGEMENT - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,753.83

Funding Source:

Funds undetermined.

Comments:

For estimating cost purposes only