

DATE: September 17, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1 Various

ACCOUNT NUMBER: 4-1200-431-00-121-00X-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

**2024**  
Appropriation  
AI-96694



**SUBJECT:**

**Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1200-431-00-121-004-0- 610	PCT 1 ADM-	GENERAL SUPPLIES	5,000.00
4-1200-431-00-121-005-0- 430	PCT 1 RD MAINT-	REPAIR & MAINT SRV	18,000.00
4-1200-431-00-121-005-0- 610	PCT 1 RD MAINT-	GENERAL SUPPLIES	100,000.00
4-1200-431-00-121-005-0- 721	PCT 1 RD MAINT-	ROADS	27,000.00
4-1200-431-00-121-005-0- 751	PCT 1 RD MAINT-	MACHINERY & EQUIPMENT	850,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>1,000,000.00</b>

**REASON:** Appropriation of funds from the R&B Unassigned F/B to fund operating expenses for Road Maintenance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK