

DATE: September 17, 2024

2024

Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH-Security

AI-96698/CC 09-17-2024

ACCOUNT NUMBER: 4-1285-421-00-294-019-4-XXX



Contact Person: Jonathan Sanchez Ph#: _____ Ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1285-421-00-294-019-4-	113	CONST PCT4 TTBH-SECURITY-	REG. F/T EMPLOYEES	63,556.21
4-1285-421-00-294-019-4-	115	CONST PCT4 TTBH-SECURITY-	LONGEVITY PAY	1,140.00
4-1285-421-00-294-019-4-	117	CONST PCT4 TTBH-SECURITY-	SUPPLEMENTAL PAY	3,300.00
4-1285-421-00-294-019-4-	211	CONST PCT4 TTBH-SECURITY-	HEALTH INSURANCE	10,608.00
4-1285-421-00-294-019-4-	212	CONST PCT4 TTBH-SECURITY-	LIFE INSURANCE	56.16
4-1285-421-00-294-019-4-	220	CONST PCT4 TTBH-SECURITY-	FICA	5,201.71
4-1285-421-00-294-019-4-	230	CONST PCT4 TTBH-SECURITY-	RETIREMENT	9,741.59
4-1285-421-00-294-019-4-	250	CONST PCT4 TTBH-SECURITY-	UNEMPLOYMENT COMP	407.98
<i>4-1285-337-00-294-019-4-</i>	<i>000</i>	<i>CONST PCT 4 TTBH-SECURITY</i>	<i>REVENUES</i>	<i>94,011.65</i>
TOTAL BUDGET INCREASE (DECREASE)				94,011.65

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2024. Agreement period is from 9-1-2024 to 8-31-2025. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

