



Hidalgo County Annual Tax Collections Report

**Pablo "Paul" Villarreal Jr. PCC
Hidalgo County Tax Assessor and Collector**

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2023 THRU JUNE 30, 2024**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	288,660,799.27	2,576,890.63	77,588.53	
DELINQUENT	10,803,561.66	3,479,451.67	1,925,665.79	
ROLLBACK	645,675.27	5,254.41	870.17	
TOTALS	<u>300,110,036.20</u>	<u>6,061,596.71</u>	<u>2,004,124.49</u>	<u>308,175,757.40</u>
TAX CERTIFICATES			7,010.00	
MISCELLANEOUS			18,241.00	
NSF CHARGE FEES			32,626.39	
SI FINES/FEES			81,939.91	
STREET LIGHT FEES			475,097.64	
HOSPITAL DISTRICT FUNDING			<u>136,041,156.00</u>	
OTHER REVENUE TOTALS				<u>136,656,070.94</u>
TOTAL COLLECTED 2023-2024 HIDALGO COUNTY				<u>444,831,828.34</u>

DISBURSEMENTS

ATTORNEY FEES	2,004,124.49
HCAD RENDITON PENALTY FEE	14,109.33
COURT ORDERED CREDITS	-
TOTAL HCAD	<u>14,109.33</u>
CURRENT YEAR REFUNDS	(1,048,894.31)
PRIOR YEAR REFUNDS	<u>(443,042.55)</u>
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS	<u>(1,491,936.86)</u>

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	300,110,036.20
TOTAL PENALTY & INTEREST	<u>6,061,596.71</u>
TOTAL TAX COLLECTIONS	306,171,632.91
TOTAL ATTORNEY FEES	<u>2,004,124.49</u>
OTHER REVENUE TOTALS	136,656,070.94
TOTAL	443,339,891.48
LESS REFUNDS DISBURSED THRU FISCAL YEAR	<u>(1,491,936.86)</u>
TOTAL COLLECTED 2023/2024	444,831,828.34
LESS ATTY FEES & HCAD RENDITION FEE & CREDITS	<u>2,018,233.82</u>

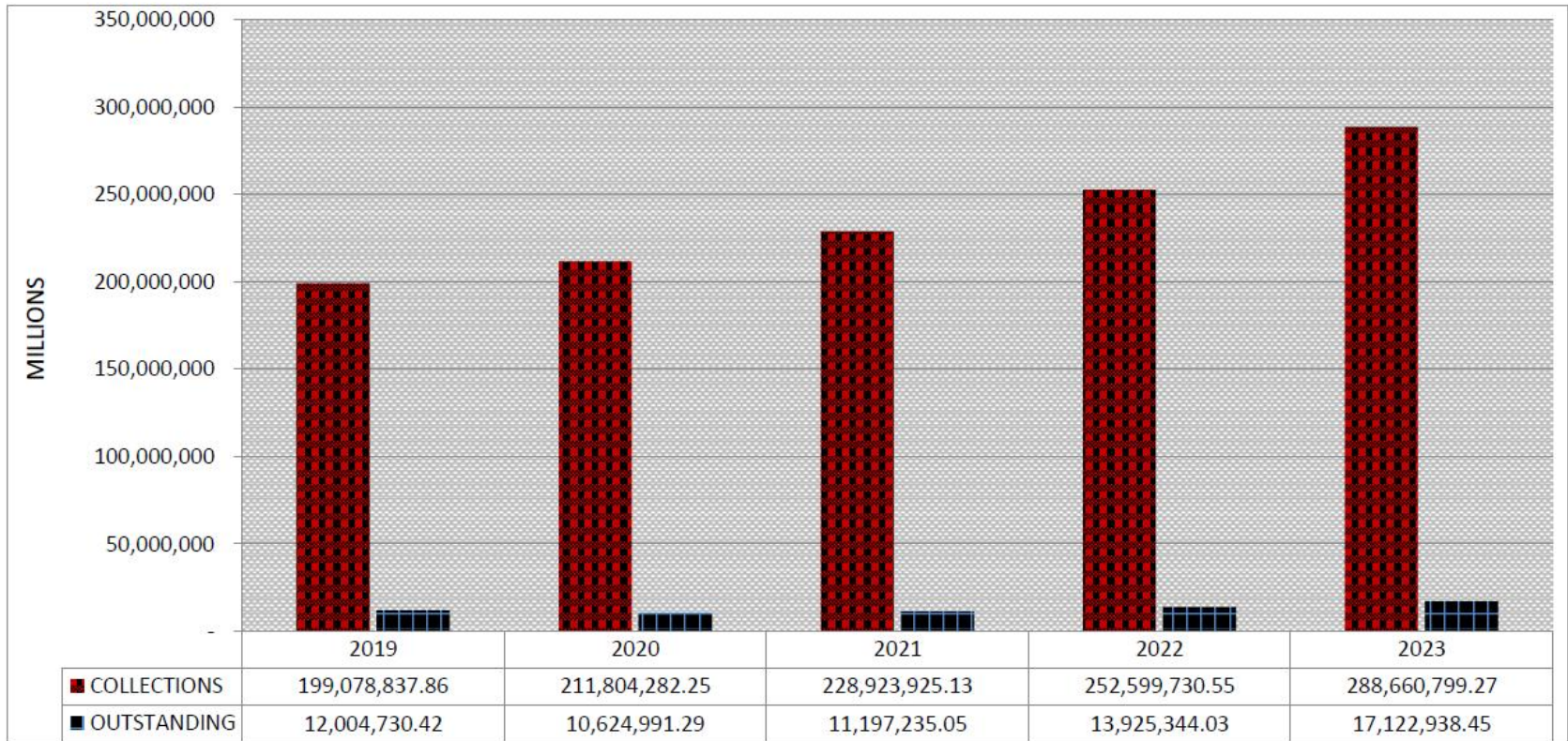
TOTAL REVENUE DISBURSED TO HIDALGO COUNTY 442,813,594.52

TOTAL DISBURSED 2023-2024 HIDALGO COUNTY ENTITIES 444,831,828.34

Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>2023 CURRENT</u>			
ORIGINAL LEVY	301,903,688.00	264,653,740.43	37,249,947.57
MODIFICATIONS	3,880,049.72	1,871,334.15	2,008,715.57
CURRENT LEVY	305,783,737.72	266,525,074.58	39,258,663.14
CURRENT COLLECTIONS THIS MONTH	2,024,360.68	1,895,367.09	128,993.59
CURRENT COLLECTIONS TO DATE	288,660,799.27	252,599,730.55	36,061,068.72
OUTSTANDING TO DATE	17,122,938.45	13,925,344.03	3,197,594.42
PERCENT COLLECTED/ORIGINAL	95.61%	95.45%	0.16%
PERCENT COLLECTED/MODIFIED	94.40%	94.78%	-0.38%
TOTAL COLLECTIONS FISCAL YEAR	288,660,799.27	252,599,730.55	

HIDALGO COUNTY CURRENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2019	343,147	211,067,372.35	16,195.93	211,083,568.28	199,078,837.86	12,004,730.42	94.31%
2020	340,833	220,338,129.24	2,091,144.30	222,429,273.54	211,804,282.25	10,624,991.29	95.22%
2021	345,715	235,088,869.80	5,032,290.38	240,121,160.18	228,923,925.13	11,197,235.05	95.34%
2022	349,757	264,653,740.43	1,871,334.15	266,525,074.58	252,599,730.55	13,925,344.03	94.78%
2023	351,890	301,903,688.00	3,880,049.72	305,783,737.72	288,660,799.27	17,122,938.45	94.40%

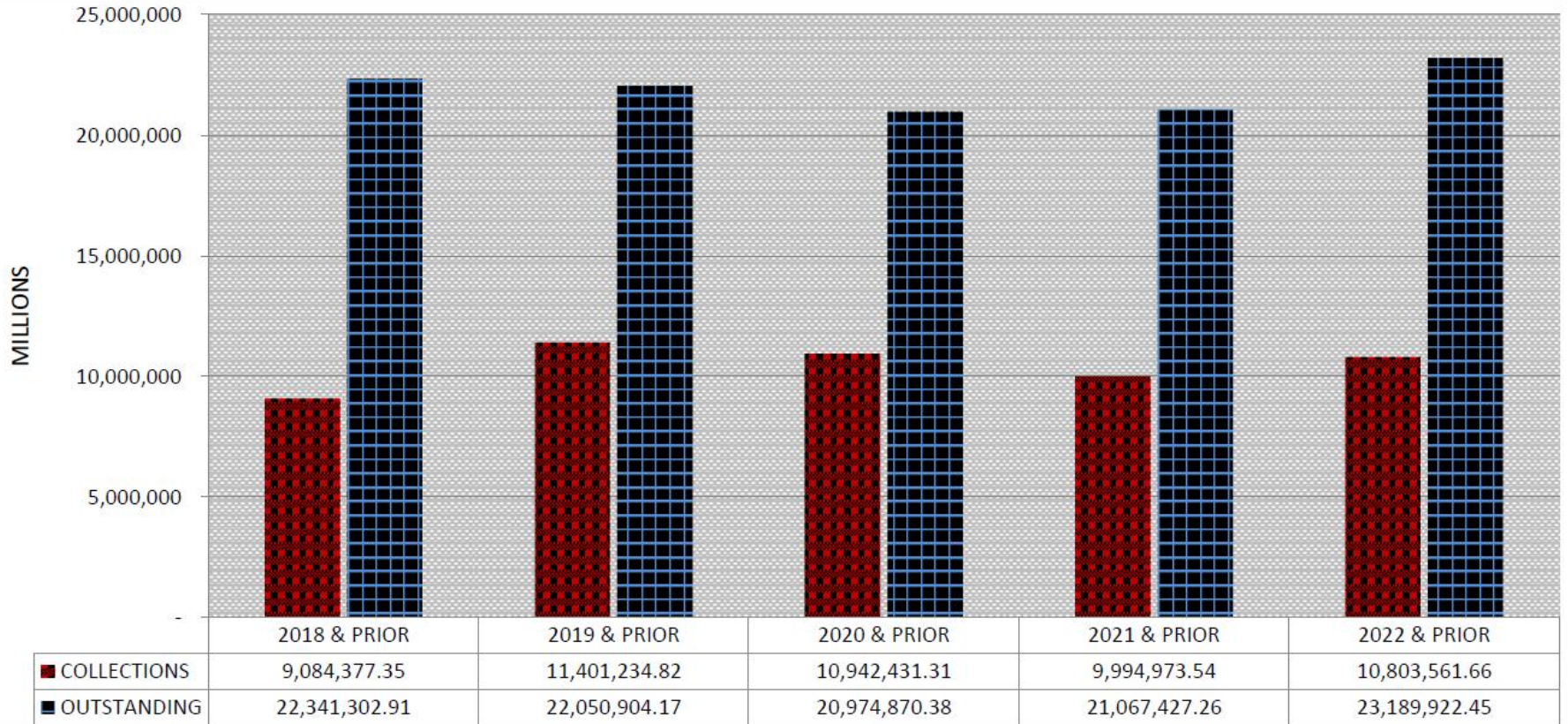
Recap Delinquent Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	34,992,771.29	32,172,105.43	2,820,665.86
MODIFICATIONS	(999,287.18)	(1,109,704.63)	110,417.45
DELINQUENT LEVY	33,993,484.11	31,062,400.80	2,931,083.31
DELINQUENT COLLECTIONS THIS MONTH	473,098.23	420,199.58	52,898.65
DELINQUENT COLLECTIONS TO DATE	10,803,561.66	9,994,973.54	808,588.12
OUTSTANDING TO DATE	23,189,922.45	21,067,427.26	2,122,495.19
PERCENT COLLECTED/ORIGINAL	30.87%	31.07%	-0.20%
PERCENT COLLECTED/MODIFIED	31.78%	32.18%	-0.40%
TOTAL COLLECTIONS FISCAL YEAR	10,803,561.66	9,994,973.54	

HIDALGO COUNTY DELINQUENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2018 & PRIOR	32,801,908.34	(1,376,228.08)	31,425,680.26	9,084,377.35	22,341,302.91	28.91%
2019 & PRIOR	34,346,033.33	(893,894.34)	33,452,138.99	11,401,234.82	22,050,904.17	34.08%
2020 & PRIOR	32,675,895.46	(758,593.77)	31,917,301.69	10,942,431.31	20,974,870.38	34.28%
2021 & PRIOR	32,172,105.43	(1,109,704.63)	31,062,400.80	9,994,973.54	21,067,427.26	32.18%
2022 & PRIOR	34,992,771.29	(999,287.18)	33,993,484.11	10,803,561.66	23,189,922.45	31.78%

THANK YOU

