

HIDALGO COUNTY  
 Department of Budget & Management  
 FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, September 17, 2024**

**Agenda Item: 96745**

**Summary of request/proposal:**  
**449th DC - Juv Drug Court/ Juv Mental Health Grant (1286):**  
**Approval of the following actions, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1286	Court Coordinator (DC)	0002	117		0.00	6,000.00	6,000.00
					0.00	6,000.00	6,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1286-423-00-011-003-4-	117	JUV DRUG CRT- SUPP. ALLOWANCE	\$1,740.46
4-1286-423-00-011-003-4-	211	JUV DRUG CRT- HEALTH INSURANCE	\$0.00
4-1286-423-00-011-003-4-	212	JUV DRUG CRT- LIFE INSURANCE	\$0.00
4-1286-423-00-011-003-4-	220	JUV DRUG CRT- FICA	\$133.15
4-1286-423-00-011-003-4-	230	JUV DRUG CRT- RETIREMENT	\$237.75
4-1286-423-00-011-003-4-	250	JUV DRUG CRT- UNEMPLOYMENT COMP	\$10.44
4-1286-423-00-011-003-4-	260	JUV DRUG CRT- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$2,121.80

**Possible Funding Sources: Funded through grant**

**Comments:**

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					0.00	6,000.00	6,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1286-423-00-011-004-4-	117	449TH DC JUV MN HEALTH CT- SUPP. ALLOWANCE	\$1,740.46
4-1286-423-00-011-004-4-	211	449TH DC JUV MN HEALTH CT- HEALTH INSURANCE	\$0.00
4-1286-423-00-011-004-4-	212	449TH DC JUV MN HEALTH CT- LIFE INSURANCE	\$0.00
4-1286-423-00-011-004-4-	220	449TH DC JUV MN HEALTH CT- FICA	\$133.15
4-1286-423-00-011-004-4-	230	449TH DC JUV MN HEALTH CT- RETIREMENT	\$237.75
4-1286-423-00-011-004-4-	250	449TH DC JUV MN HEALTH CT- UNEMPLOYMENT COMP	\$10.44
4-1286-423-00-011-004-4-	260	449TH DC JUV MN HEALTH CT- WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$2,121.80

**Possible Funding Sources: Funded through grant**

**Comments:**

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