

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, September 17, 2024**

Agenda Item: 96753

Summary of request/proposal:
92nd DC (1100):
Approval of the following discretionary step, effective 09/17/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (DC)	0004	113	13/02	71,363.00	56,090.00	(15,273.00)
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100412-00-001-001-0-113	92ND DC- REG F/T EMPLOYEES	(\$4,430.34)
4-1100412-00-001-001-0-211	92ND DC- HEALTH INSURANCE	\$0.00
4-1100412-00-001-001-0-212	92ND DC- LIFE INSURANCE	\$0.00
4-1100412-00-001-001-0-220	92ND DC- FICA	(\$338.92)
4-1100412-00-001-001-0-230	92ND DC- RETIREMENT	(\$605.18)
4-1100412-00-001-001-0-250	92ND DC- UNEMPLOYMENT COMP	(\$26.58)
4-1100412-00-001-001-0-260	92ND DC- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	(\$5,401.02)

Possible Funding Sources: Cost savings

Comments:
