

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 24, 2024

Agenda Item: 96758

Summary of request/proposal:

Pct 2 Rd Maintenance (1200):
 Approval of the following personnel action, effective 09/16/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Equipment Operator III	0012	113	10/02	43,020.00	44,526.00	1,506.00
					43,020.00	44,526.00	1,506.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1200-431-00-122-006-0-113	PCT 2 ROAD MAINTENANCE- REG F/T EMPLOYEES	\$442.60
4-1200-431-00-122-006-0-211	PCT 2 ROAD MAINTENANCE- HEALTH INSURANCE	\$0.00
4-1200-431-00-122-006-0-212	PCT 2 ROAD MAINTENANCE- LIFE INSURANCE	\$0.00
4-1200-431-00-122-006-0-220	PCT 2 ROAD MAINTENANCE- FICA	\$33.86
4-1200-431-00-122-006-0-230	PCT 2 ROAD MAINTENANCE- RETIREMENT	\$60.46
4-1200-431-00-122-006-0-250	PCT 2 ROAD MAINTENANCE- UNEMPLOYMENT	\$2.66
4-1200-431-00-122-006-0-260	PCT 2 ROAD MAINTENANCE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$539.58
Next Fiscal Year: \$1,932.51

Funding Source:

Funds available.

Comments:

For estimating cost purposes only