

Fund	Department Account	Obj	Proposed Budget	Fund	Department Account	DepDes	Obj	ObjName	Adopted Budget	DIFF
1100	51100412000010010	111	\$18,900.00	1100	51100412000010010	92ND DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000010010	220	\$28,364.00	1100	51100412000010010	92ND DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$28,295.00	(\$69.00)
1100	51100412000010010	230	\$53,428.00	1100	51100412000010010	92ND DC	230	RETIREMENT CONTRIBUTIONS	\$53,298.00	(\$130.00)
1100	51100412000020010	111	\$18,900.00	1100	51100412000020010	93RD DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000020010	220	\$26,973.00	1100	51100412000020010	93RD DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$26,904.00	(\$69.00)
1100	51100412000020010	230	\$50,807.00	1100	51100412000020010	93RD DC	230	RETIREMENT CONTRIBUTIONS	\$50,677.00	(\$130.00)
1100	51100412000030010	111	\$18,900.00	1100	51100412000030010	139TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000030010	220	\$26,975.00	1100	51100412000030010	139TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$26,907.00	(\$68.00)
1100	51100412000030010	230	\$50,812.00	1100	51100412000030010	139TH DC	230	RETIREMENT CONTRIBUTIONS	\$50,683.00	(\$129.00)
1100	51100412000040010	111	\$18,900.00	1100	51100412000040010	206TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000040010	220	\$27,175.00	1100	51100412000040010	206TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$27,106.00	(\$69.00)
1100	51100412000040010	230	\$51,189.00	1100	51100412000040010	206TH DC	230	RETIREMENT CONTRIBUTIONS	\$51,059.00	(\$130.00)
1100	51100412000050010	111	\$18,900.00	1100	51100412000050010	275TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000050010	220	\$25,844.00	1100	51100412000050010	275TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$25,775.00	(\$69.00)
1100	51100412000050010	230	\$48,681.00	1100	51100412000050010	275TH DC	230	RETIREMENT CONTRIBUTIONS	\$48,552.00	(\$129.00)
1100	51100412000060010	111	\$18,900.00	1100	51100412000060010	332ND DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000060010	220	\$30,231.00	1100	51100412000060010	332ND DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$30,162.00	(\$69.00)
1100	51100412000060010	230	\$56,945.00	1100	51100412000060010	332ND DC	230	RETIREMENT CONTRIBUTIONS	\$56,816.00	(\$129.00)
1100	51100412000070010	111	\$18,900.00	1100	51100412000070010	370TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000070010	220	\$27,318.00	1100	51100412000070010	370TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$27,249.00	(\$69.00)
1100	51100412000070010	230	\$51,458.00	1100	51100412000070010	370TH DC	230	RETIREMENT CONTRIBUTIONS	\$51,328.00	(\$130.00)
1100	51100412000080010	111	\$18,900.00	1100	51100412000080010	389TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000080010	220	\$26,455.00	1100	51100412000080010	389TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$26,387.00	(\$68.00)
1100	51100412000080010	230	\$49,833.00	1100	51100412000080010	389TH DC	230	RETIREMENT CONTRIBUTIONS	\$49,703.00	(\$130.00)
1100	51100412000090010	111	\$18,900.00	1100	51100412000090010	398TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000090010	220	\$28,907.00	1100	51100412000090010	398TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$28,838.00	(\$69.00)
1100	51100412000090010	230	\$54,450.00	1100	51100412000090010	398TH DC	230	RETIREMENT CONTRIBUTIONS	\$54,321.00	(\$129.00)
1100	51100412000100010	111	\$18,900.00	1100	51100412000100010	430TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000100010	220	\$27,699.00	1100	51100412000100010	430TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$27,630.00	(\$69.00)
1100	51100412000100010	230	\$52,176.00	1100	51100412000100010	430TH DC	230	RETIREMENT CONTRIBUTIONS	\$52,046.00	(\$130.00)
1100	51100412000110010	111	\$18,900.00	1100	51100412000110010	449TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000110010	115	\$9,000.00	1100	51100412000110010	449TH DC	115	LONGEVITY PAY	\$9,600.00	\$600.00
1100	51100412000110010	211	\$50,011.00	1100	51100412000110010	449TH DC	211	HEALTH INSURANCE	\$50,141.00	\$130.00
1100	51100412000110010	212	\$298.00	1100	51100412000110010	449TH DC	212	LIFE INSURANCE	\$299.00	\$1.00
1100	51100412000110010	220	\$27,808.00	1100	51100412000110010	449TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$27,785.00	(\$23.00)
1100	51100412000110010	230	\$52,381.00	1100	51100412000110010	449TH DC	230	RETIREMENT CONTRIBUTIONS	\$52,338.00	(\$43.00)
1100	51100412000110010	250	\$501.00	1100	51100412000110010	449TH DC	250	UNEMPLOYMENT COMPENSATION	\$502.00	\$1.00
1100	51100412000120010	111	\$18,900.00	1100	51100412000120010	464TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000120010	220	\$28,217.00	1100	51100412000120010	464TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$28,148.00	(\$69.00)
1100	51100412000120010	230	\$53,152.00	1100	51100412000120010	464TH DC	230	RETIREMENT CONTRIBUTIONS	\$53,022.00	(\$130.00)

Fund	Department Account	Obj	Proposed Budget	Fund	Department Account	DepDes	Obj	ObjName	Adopted Budget	DIFF
1100	51100412000130010	111	\$18,900.00	1100	51100412000130010	476TH DC	111	OFFICIALS	\$18,000.00	(\$900.00)
1100	51100412000130010	220	\$25,673.00	1100	51100412000130010	476TH DC	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$25,605.00	(\$68.00)
1100	51100412000130010	230	\$48,360.00	1100	51100412000130010	476TH DC	230	RETIREMENT CONTRIBUTIONS	\$48,230.00	(\$130.00)
1100	51100412000210010	111	\$202,020.00	1100	51100412000210010	CCL#1	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000210010	220	\$38,466.00	1100	51100412000210010	CCL#1	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$37,806.00	(\$660.00)
1100	51100412000210010	230	\$72,456.00	1100	51100412000210010	CCL#1	230	RETIREMENT CONTRIBUTIONS	\$71,214.00	(\$1,242.00)
1100	51100412000220010	111	\$202,020.00	1100	51100412000220010	CCL#2	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000220010	220	\$41,466.00	1100	51100412000220010	CCL#2	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$40,807.00	(\$659.00)
1100	51100412000220010	230	\$78,108.00	1100	51100412000220010	CCL#2	230	RETIREMENT CONTRIBUTIONS	\$76,866.00	(\$1,242.00)
1100	51100412000240010	111	\$202,020.00	1100	51100412000240010	CCL#4	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000240010	220	\$42,249.00	1100	51100412000240010	CCL#4	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$41,590.00	(\$659.00)
1100	51100412000240010	230	\$79,583.00	1100	51100412000240010	CCL#4	230	RETIREMENT CONTRIBUTIONS	\$78,341.00	(\$1,242.00)
1100	51100412000250010	111	\$202,020.00	1100	51100412000250010	CCL#5	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000250010	220	\$40,573.00	1100	51100412000250010	CCL#5	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$39,914.00	(\$659.00)
1100	51100412000250010	230	\$76,426.00	1100	51100412000250010	CCL#5	230	RETIREMENT CONTRIBUTIONS	\$75,184.00	(\$1,242.00)
1100	51100412000260010	111	\$202,020.00	1100	51100412000260010	CCL#6	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000260010	220	\$43,867.00	1100	51100412000260010	CCL#6	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$43,208.00	(\$659.00)
1100	51100412000260010	230	\$82,631.00	1100	51100412000260010	CCL#6	230	RETIREMENT CONTRIBUTIONS	\$81,389.00	(\$1,242.00)
1100	51100412000270010	111	\$202,020.00	1100	51100412000270010	CCL#7	111	OFFICIALS	\$193,400.00	(\$8,620.00)
1100	51100412000270010	220	\$40,797.00	1100	51100412000270010	CCL#7	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$40,138.00	(\$659.00)
1100	51100412000270010	230	\$76,849.00	1100	51100412000270010	CCL#7	230	RETIREMENT CONTRIBUTIONS	\$75,606.00	(\$1,243.00)
1100	51100412000280010	111	\$186,732.00	1100	51100412000280010	CCL#8	111	OFFICIALS	\$193,400.00	\$6,668.00
1100	51100412000280010	220	\$41,028.00	1100	51100412000280010	CCL#8	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$41,538.00	\$510.00
1100	51100412000280010	230	\$77,283.00	1100	51100412000280010	CCL#8	230	RETIREMENT CONTRIBUTIONS	\$78,244.00	\$961.00
1100	51100412000550010	831	\$46,522.00	1100	51100412000550010	CHILD PROTECTION COURT	831	COURT COSTS & INVESTIGATION	\$0.00	(\$46,522.00)
1100	51100412000800020	111	\$54,198.00	1100	51100412000800020	CRIM DA	111	OFFICIALS	\$53,400.00	(\$798.00)
1100	51100412000800020	211	\$1,682,150.00	1100	51100412000800020	CRIM DA	211	HEALTH INSURANCE	\$1,682,132.00	(\$18.00)
1100	51100412000800020	212	\$10,025.00	1100	51100412000800020	CRIM DA	212	LIFE INSURANCE	\$10,024.00	(\$1.00)
1100	51100412000800020	220	\$890,926.00	1100	51100412000800020	CRIM DA	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$890,545.00	(\$381.00)
1100	51100412000800020	230	\$1,678,202.00	1100	51100412000800020	CRIM DA	230	RETIREMENT CONTRIBUTIONS	\$1,677,485.00	(\$717.00)
1100	51100412000800020	250	\$17,376.00	1100	51100412000800020	CRIM DA	250	UNEMPLOYMENT COMPENSATION	\$17,370.00	(\$6.00)
1100	51100412001151060	831	\$0.00	1100	51100412001151060	GUARDIAN AD LITEM	831	COURT COSTS & INVESTIGATION	\$46,552.00	\$46,552.00
1100	51100413001100060	111	\$138,122.00	1100	51100413001100060	CO JUDGE	111	OFFICIALS	\$138,123.00	\$1.00
1100	51100415001150020	899	\$1,974,868.00	1100	51100415001150020	CO WIDE ADM	899	CONTINGENCIES	\$2,010,706.00	\$35,838.00
1100	51100419402200500	413	\$5,000.00	1100	51100419402200500	FACILITIES MGMT CO WIDE	413	ELECTRONIC SURVEILLANCE AND SECURITY	\$20,800.00	\$15,800.00
1100	51100419402200500	430	\$708,000.00	1100	51100419402200500	FACILITIES MGMT CO WIDE	430	REPAIR AND MAINTENANCE SERVICES	\$722,000.00	\$14,000.00
1100	51100419402200500	610	\$612,000.00	1100	51100419402200500	FACILITIES MGMT CO WIDE	610	GENERAL SUPPLIES	\$622,000.00	\$10,000.00
1100	51100419402200500	855	\$4,000.00	1100	51100419402200500	FACILITIES MGMT CO WIDE	855	LATE FEES, PENALTIES, AND FINANCE CHARGES	\$4,140.00	\$140.00

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1100	51100419402200530	413	\$15,800.00	1100	51100419402200530	FAC MGMT-SECURITY DIV	413	ELECTRONIC SURVEILLANCE AND SECURITY	\$0.00	(\$15,800.00)
1100	51100419402200530	430	\$14,000.00	1100	51100419402200530	FAC MGMT-SECURITY DIV	430	REPAIR AND MAINTENANCE SERVICES	\$0.00	(\$14,000.00)
1100	51100419402200530	610	\$10,000.00	1100	51100419402200530	FAC MGMT-SECURITY DIV	610	GENERAL SUPPLIES	\$0.00	(\$10,000.00)
1100	51100419402200530	855	\$140.00	1100	51100419402200530	FAC MGMT-SECURITY DIV	855	LATE FEES, PENALTIES, AND FINANCE CHARGES	\$0.00	(\$140.00)
1100	51100421000800030	336	\$50,000.00	1100	51100421000800030	AUTOPSIES	336	COMPUTER SERVICES	\$0.00	(\$50,000.00)
1100	51100421000800030	340	\$1,600,000.00	1100	51100421000800030	AUTOPSIES	340	TECHNICAL SERVICES	\$0.00	(\$1,600,000.00)
1100	51100421000800030	350	\$600.00	1100	51100421000800030	AUTOPSIES	350	OTHER SERVICES	\$0.00	(\$600.00)
1100	51100421000800030	413	\$300.00	1100	51100421000800030	AUTOPSIES	413	ELECTRONIC SURVEILLANCE AND SECURITY	\$0.00	(\$300.00)
1100	51100421000800030	421	\$5,000.00	1100	51100421000800030	AUTOPSIES	421	DISPOSAL	\$0.00	(\$5,000.00)
1100	51100421000800030	430	\$15,800.00	1100	51100421000800030	AUTOPSIES	430	REPAIR AND MAINTENANCE SERVICES	\$0.00	(\$15,800.00)
1100	51100421000800030	442	\$50.00	1100	51100421000800030	AUTOPSIES	442	RENTAL OF EQUIPMENT AND VEHICLES	\$0.00	(\$50.00)
1100	51100421000800030	520	\$96.00	1100	51100421000800030	AUTOPSIES	520	INSURANCE OTHER THAN EMPL BENEFITS	\$0.00	(\$96.00)
1100	51100421000800030	535	\$1,350.00	1100	51100421000800030	AUTOPSIES	535	POSTAGE AND EXPRESS MAIL CHARGES	\$0.00	(\$1,350.00)
1100	51100421000800030	550	\$1,000.00	1100	51100421000800030	AUTOPSIES	550	PRINTING AND BINDING	\$0.00	(\$1,000.00)
1100	51100421000800030	610	\$47,000.00	1100	51100421000800030	AUTOPSIES	610	GENERAL SUPPLIES	\$0.00	(\$47,000.00)
1100	51100421000800030	631	\$200.00	1100	51100421000800030	AUTOPSIES	631	BOTTLED WATER	\$0.00	(\$200.00)
1100	51100421000800030	660	\$1,000.00	1100	51100421000800030	AUTOPSIES	660	FURNISHINGS AND EQUIPMENT-CONTROLLED	\$0.00	(\$1,000.00)
1100	51100421000800030	780	\$2,500.00	1100	51100421000800030	AUTOPSIES	780	CAPITAL LEASES	\$0.00	(\$2,500.00)
1100	51100421000800030	855	\$650.00	1100	51100421000800030	AUTOPSIES	855	LATE FEES, PENALTIES, AND FINANCE CHARGES	\$0.00	(\$650.00)
1100	51100421002800010	115	\$540,336.00	1100	51100421002800010	SHERIFF	115	LONGEVITY PAY	\$540,936.00	\$600.00
1100	51100421002800010	211	\$4,148,391.00	1100	51100421002800010	SHERIFF	211	HEALTH INSURANCE	\$4,148,511.00	\$120.00
1100	51100421002800010	220	\$1,879,718.00	1100	51100421002800010	SHERIFF	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$1,879,764.00	\$46.00
1100	51100421002800010	230	\$3,540,750.00	1100	51100421002800010	SHERIFF	230	RETIREMENT CONTRIBUTIONS	\$3,540,837.00	\$87.00
1100	51100421002800010	250	\$36,598.00	1100	51100421002800010	SHERIFF	250	UNEMPLOYMENT COMPENSATION	\$36,599.00	\$1.00
				1100	51100421003400880	AUTOPSIES	336	COMPUTER SRV	\$50,000.00	\$50,000.00
				1100	51100421003400880	AUTOPSIES	340	TECHNICAL SRV	\$1,600,000.00	\$1,600,000.00
				1100	51100421003400880	AUTOPSIES	350	OTHER SRV	\$600.00	\$600.00
				1100	51100421003400880	AUTOPSIES	413	ELEC SURVEILLANCE & SECURITY	\$300.00	\$300.00
				1100	51100421003400880	AUTOPSIES	421	DISPOSAL	\$5,000.00	\$5,000.00
				1100	51100421003400880	AUTOPSIES	430	REPAIR & MAINT SRV	\$15,800.00	\$15,800.00
				1100	51100421003400880	AUTOPSIES	442	EQUIP & VEHICLE RENT	\$50.00	\$50.00
				1100	51100421003400880	AUTOPSIES	535	POSTAGE	\$1,350.00	\$1,350.00
				1100	51100421003400880	AUTOPSIES	550	PRINTING & BINDING	\$1,000.00	\$1,000.00
				1100	51100421003400880	AUTOPSIES	610	GENERAL SUPPLIES	\$47,000.00	\$47,000.00
				1100	51100421003400880	AUTOPSIES	631	BOTTLED WATER	\$200.00	\$200.00
				1100	51100421003400880	AUTOPSIES	660	FURN & EQUIP CNTRLD	\$1,000.00	\$1,000.00
				1100	51100421003400880	AUTOPSIES	780	CAPITAL LEASES	\$2,500.00	\$2,500.00
				1100	51100421003400880	AUTOPSIES	855	LATE FEES,PENALTIES & FIN CHR	\$650.00	\$650.00
1100	51100423713300015	112	\$133,770.00	1100	51100423713300015	JUV DIR SUPERVISION	112	DEPARTMENT HEADS	\$127,400.00	(\$6,370.00)
1100	51100423713300015	113	\$1,385,042.00	1100	51100423713300015	JUV DIR SUPERVISION	113	REGULAR FULL-TIME EMPLOYEES	\$1,388,426.00	\$3,384.00

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1100	51100423713300015	115	\$46,080.00	1100	51100423713300015	JUV DIR SUPERVISION	115	LONGEVITY PAY	\$46,680.00	\$600.00
1100	51100423713300015	211	\$285,689.00	1100	51100423713300015	JUV DIR SUPERVISION	211	HEALTH INSURANCE	\$285,604.00	(\$85.00)
1100	51100423713300015	212	\$1,703.00	1100	51100423713300015	JUV DIR SUPERVISION	212	LIFE INSURANCE	\$1,702.00	(\$1.00)
1100	51100423713300015	220	\$120,326.00	1100	51100423713300015	JUV DIR SUPERVISION	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$120,144.00	(\$182.00)
1100	51100423713300015	230	\$226,654.00	1100	51100423713300015	JUV DIR SUPERVISION	230	RETIREMENT CONTRIBUTIONS	\$226,310.00	(\$344.00)
1100	51100423713300015	250	\$2,359.00	1100	51100423713300015	JUV DIR SUPERVISION	250	UNEMPLOYMENT COMPENSATION	\$2,356.00	(\$3.00)
1100	51100423743300015	115	\$3,120.00	1100	51100423743300015	JUV COMM BASED GEN	115	LONGEVITY PAY	\$3,720.00	\$600.00
1100	51100423743300015	211	\$71,652.00	1100	51100423743300015	JUV COMM BASED GEN	211	HEALTH INSURANCE	\$71,776.00	\$124.00
1100	51100423743300015	212	\$427.00	1100	51100423743300015	JUV COMM BASED GEN	212	LIFE INSURANCE	\$428.00	\$1.00
1100	51100423743300015	220	\$16,752.00	1100	51100423743300015	JUV COMM BASED GEN	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$16,798.00	\$46.00
1100	51100423743300015	230	\$31,555.00	1100	51100423743300015	JUV COMM BASED GEN	230	RETIREMENT CONTRIBUTIONS	\$31,641.00	\$86.00
1100	51100423743300015	250	\$328.00	1100	51100423743300015	JUV COMM BASED GEN	250	UNEMPLOYMENT COMPENSATION	\$329.00	\$1.00
1100	51100432703400870	535	\$0.00	1100	51100432703400870	NUISANCE ABATEMENT	535	POSTAGE AND EXPRESS MAIL CHARGES	\$8,000.00	\$8,000.00
1100	51100432703400870	540	\$0.00	1100	51100432703400870	NUISANCE ABATEMENT	540	ADVERTISING-STATUTORY	\$25,000.00	\$25,000.00
1100	51100432703400870	550	\$0.00	1100	51100432703400870	NUISANCE ABATEMENT	550	PRINTING AND BINDING	\$1,000.00	\$1,000.00
1100	51100432703400870	610	\$0.00	1100	51100432703400870	NUISANCE ABATEMENT	610	GENERAL SUPPLIES	\$6,000.00	\$6,000.00
1100	51100441003400020	535	\$8,000.00	1100	51100441003400020	ENVIROMENTAL HEALTH	535	POSTAGE AND EXPRESS MAIL CHARGES	\$0.00	(\$8,000.00)
1100	51100441003400020	540	\$25,000.00	1100	51100441003400020	ENVIROMENTAL HEALTH	540	ADVERTISING-STATUTORY	\$0.00	(\$25,000.00)
1100	51100441003400020	550	\$1,000.00	1100	51100441003400020	ENVIROMENTAL HEALTH	550	PRINTING AND BINDING	\$0.00	(\$1,000.00)
1100	51100441003400020	610	\$6,000.00	1100	51100441003400020	ENVIROMENTAL HEALTH	610	GENERAL SUPPLIES	\$0.00	(\$6,000.00)
1100	51100441003400040	115	\$8,160.00	1100	51100441003400040	PUBLIC HLTH EMERG PREP	115	LONGEVITY PAY	\$8,760.00	\$600.00
1100	51100441003400040	211	\$90,069.00	1100	51100441003400040	PUBLIC HLTH EMERG PREP	211	HEALTH INSURANCE	\$90,176.00	\$107.00
1100	51100441003400040	220	\$42,262.00	1100	51100441003400040	PUBLIC HLTH EMERG PREP	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$42,308.00	\$46.00
1100	51100441003400040	230	\$79,607.00	1100	51100441003400040	PUBLIC HLTH EMERG PREP	230	RETIREMENT CONTRIBUTIONS	\$79,694.00	\$87.00
1100	51100441003400040	250	\$829.00	1100	51100441003400040	PUBLIC HLTH EMERG PREP	250	UNEMPLOYMENT COMPENSATION	\$830.00	\$1.00
1100	51100452001220080	122	\$0.00	1100	51100452001220080	PCT2 PARKS	122	TEMPORARY PART-TIME EMPLOYEES	\$35,000.00	\$35,000.00
1200	51200431001220060	115	\$0.00	1200	51200431001220060	PCT2 RD MAINT	115	LONGEVITY PAY	\$39,660.00	\$39,660.00
1200	51200431001220060	211	\$523,146.00	1200	51200431001220060	PCT2 RD MAINT	211	HEALTH INSURANCE	\$523,191.00	\$45.00
1200	51200431001220060	220	\$171,156.00	1200	51200431001220060	PCT2 RD MAINT	220	SOCIAL SECURITY AND MEDICARE CONTRIBUTIONS (FICA)	\$174,190.00	\$3,034.00
1200	51200431001220060	230	\$322,401.00	1200	51200431001220060	PCT2 RD MAINT	230	RETIREMENT CONTRIBUTIONS	\$328,116.00	\$5,715.00
1200	51200431001220060	250	\$3,356.00	1200	51200431001220060	PCT2 RD MAINT	250	UNEMPLOYMENT COMPENSATION	\$3,415.00	\$59.00

