

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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October 1, 2024

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 Special Budget for Revenue received after start of Fiscal Year:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court Program income in the amount of \$202.00 generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2024. These funds may now be made available by Creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 202.00

PURPOSE
August 2024 DWI Program Income

CERTIFIED BY:

Letty Chavez
Hidalgo County Auditor

9/30/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-96830

Adult Probation 14. A.

CC CONSENT AGENDA SPECIAL MTG

Meeting Date: 10/01/2024

Submitted For: Maria Castilleja, ADULT
PROBATION

Submitted By: Maria Castilleja

Department: ADULT PROBATION

Information

CAPTION

Approval of certification of the revenues by the County Auditor for the DWI Court Grant program income and appropriation of the same for the month of August 2024 in the amount of \$202.00

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1289-423-00-320-032-4-610

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

DWI Aug 2024 approp

request to certify revenues

DWI approved budget details

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Castilleja

Reviewed By

Veronica Ortiz

Date

09/24/2024 11:39 AM

Started On: 09/23/2024 03:10 PM

Print This Page

Agency Name: Hidalgo County
Grant/App: 2413914 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: DWI Court Program
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Maralba Perez) (Effective 9/1/23) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group and six individual sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. The department will look for the most suitable residential treatment program when residential care is indicated. The treatment providers will work with the program participant to	\$61,260.10	\$0.00	\$0.00	\$0.00	\$61,260.10	100

		<p>develop a treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing progress reports to the DWI Court program team, which will monitor each participant's effectiveness of the treatment plan. The budget amount would cover: Salary of \$45,381.87, Health Benefits of \$6,226.00, Life Benefit of \$22.20, FICA of \$3,471.71, Retirement Benefit of \$5,886.03 and Unemployment Benefit of \$272.29, Totaling \$61,260.10.</p>						
Personnel	Probation Officer	<p>Probation Officer #1 (Alex Martinez): Effective 9/1/23 The ultimate responsibility for case management rests with the</p>	\$75,522.99	\$0.00	\$0.00	\$0.00	\$75,522.99	100

probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the felony DWI court team, meeting monthly to manage each case thoroughly and holistically. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before

the Judge in the felony DWI court. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between felony DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with

court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and

		<p>role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget would cover: Salary of \$55,170.59, Health benefit of \$8,623.00, Life Benefits of \$22.20, FICA of \$4,220.55, Retirement Benefit of \$7,155.63, and Unemployment Benefit of \$331.02, Totaling \$75,522.99.</p>						
<p>Supplies and Direct Operating Expenses</p>	<p>Laptop System and Accessories (\$5,000 or less per unit)</p>	<p>Surface pro tablets (2) for probation officer and counselor assigned to DWI court to be able to access client information while in court or staff meetings. This will provide the team with up to the minute information and expedite action plans for client supervision and coordination for more successful outcomes. 2 @ \$864.22 = \$1,728.44</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$1,728.44</p>	<p>\$1,728.44</p>	<p>0</p>

Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Felony DWI Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. In addition, files, copy paper, staples, paperclips, pens, copy toners, and case file folders will be purchased.	\$1.00	\$0.00	\$0.00	\$3,981.84	\$3,982.84	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 23 Alcohol and Drug Testing kits @ \$5.56 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$127.95	\$0.00	\$0.00	\$0.00	\$127.95	0
Supplies and Direct Operating Expenses	Video Camera / Recorder and Accessories (\$5,000 or less per unit)	Color printers needed for the program employees to print out programs, court documents, notes treatment/other documents needed (2 printers purchased for \$617.36 each)	\$0.00	\$0.00	\$0.00	\$1,234.72	\$1,234.72	0

You are logged in as **User Name:** flopez

DATE: September 23, 2024
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 4-1289-423-00-320-032-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-032-4-610	DWI Court- General Supplies	202.00
TOTAL APPROPRIATION		202.00
4-1289-342-30-320-032-4-000	DWI Court Program Income	202.00
TOTAL REVENUES		202.00

REASON:

To allocate the GPI for the FY2024 DWI Grant Budget #2413914 from 8/1/2024-8/31/2024. The total GPI is equal to \$202.00.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date

Rosario Ramirez-Castilleja

From: Rosario Ramirez-Castilleja
Sent: Monday, September 23, 2024 3:30 PM
To: 'Celeste Garza'
Cc: Rossana Schettino
Subject: Certification of Revenues

Good afternoon,

I have created agenda item #96830 for 10/1/24 to approve the DWI GPI of \$202.00. I have processed the CJD budget adjustment and it is still pending approval. I will let you know once it is approved and upload the approved budget.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

Balance Sheet Detail

Account Year: 24 Periods: 09 - 09

Account		Account Description			Debit	Credit
4-1289-223-00-320-032-0-000		GRANTS LVL 9-UNEARNED REVENUE-DWI COURT				
					Begin Balance:	\$0.00
						\$2,699.34
Receipts						
Date	Receipt	Batch	Received From	Description		
09/13/2024	296108	24004318	ADULT PROBATION COLLECTI	PT DWI COURT FEES		202.00
					Total Receipts:	\$202.00
					End Balance:	\$0.00
						\$2,901.34