

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 1, 2024

Agenda Item: 95676

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	AUTO THEFT FRAUD UNIT INVESTIGATOR II	0207	113	12/01	50,179.00	0.00	(50,179.00)
1100	AUTO THEFT FRAUD UNIT INVESTIGATOR I	0010	113	10/01	43,020.00	0.00	(43,020.00)
1100	AUTO THEFT FRAUD UNIT INVESTIGATOR I	0178	113	10/01	43,020.00	0.00	(43,020.00)
1100	ACCOUNTANT III	0276	113	12/01	0.00	50,179.00	50,179.00
1100	ACCOUNTANT II	0277	113	10/01	0.00	43,020.00	43,020.00
1100	ACCOUNTANT II	0278	113	10/01	0.00	43,020.00	43,020.00
					136,219.00	136,219.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-15-140-001-0-113	TAX OFF- REG F/T EMPLOYEES	\$0.00
4-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$0.00
4-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$0.00
4-1100-415-15-140-001-0-220	TAX OFF- FICA	\$0.00
4-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$0.00
4-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT	\$0.00
4-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact

Comments:

For estimating cost purposes only