

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 1, 2024

**Agenda Item:** 96795

**Summary of request/proposal:**

CSLFRF / ARPA ADM (1290):

Approval of the following personnel action, effective upon Commissioners Court approval and for calendar year 2025:

| Fund | Position      | Slot | Obj | G/S   | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|---------------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1290 | Accountant II | 0008 | 113 | 10/02 | 44,526.00                          | 0.00                                | (44,526.00)   |
| 1290 | Accountant II | 0009 | 113 | 10/02 | 44,526.00                          | 0.00                                | (44,526.00)   |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       |                                    |                                     |               |
|      |               |      |     |       | 89,052.00                          | 0.00                                | (89,052.00)   |

**Budgetary Impact:**

| Increase/Decrease Account Number | Account Name/Object Code Name         | Amount        |
|----------------------------------|---------------------------------------|---------------|
| 4-1290-441-09-115-101-8-113      | CSLFRF / ARPA ADM - REG F/T EMPLOYEES | (\$22,432.95) |
| 4-1290-441-09-115-101-8-211      | CSLFRF / ARPA ADM - HEALTH INSURANCE  | (\$5,344.49)  |
| 4-1290-441-09-115-101-8-212      | CSLFRF / ARPA ADM - LIFE INSURANCE    | (\$28.29)     |
| 4-1290-441-09-115-101-8-220      | CSLFRF / ARPA ADM - FICA              | (\$1,716.12)  |
| 4-1290-441-09-115-101-8-230      | CSLFRF / ARPA ADM - RETIREMENT        | (\$3,064.34)  |
| 4-1290-441-09-115-101-8-250      | CSLFRF / ARPA ADM - UNEMPLOYMENT      | (\$134.60)    |
| 4-1290-441-09-115-101-8-260      | CSLFRF / ARPA ADM - WORKER'S COMP     | \$0.00        |

**Current Fiscal Year:** (\$32,720.79)

**Next Fiscal Year:** (\$134,544.78)

**Funding Source:**

Cost Savings.

**Comments:**

For estimating cost purposes only