

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 1, 2024

Agenda Item: 96806

Summary of request/proposal:

Pct 1 Sanitation (1100):
 Approval of the following personnel action, effective 10/1/24 through 10/1/25:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk IV	0004	117		0.00	3,500.00	3,500.00
					0.00	3,500.00	3,500.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-432-00-121-001-0	117 SANITATION PCT. 1 SUPPLEMENTAL	\$881.68
4-1100-432-00-121-001-0	211 SANITATION PCT. 1 HEALTH INSURANCE	\$0.00
4-1100-432-00-121-001-0	212 SANITATION PCT. 1 LIFE INSURANCE	\$0.00
4-1100-432-00-121-001-0	220 SANITATION PCT. 1 FICA	\$67.45
4-1100-432-00-121-001-0	230 SANITATION PCT. 1 RETIREMENT	\$120.44
4-1100-432-00-121-001-0	250 SANITATION PCT. 1 UNEMPLOYMENT	\$5.29
4-1100-432-00-121-001-0	260 SANITATION PCT. 1 WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,074.86
Next Fiscal Year: \$3,212.11

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only