

DATE: September 25, 2024  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 4-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
4-1289-423-00-320-	032-	5-	113		DWI Court-	Full-Time Employees	101,346.71
4-1289-423-00-320-	032-	5-	211		DWI Court-	Health Insurance	16,333.90
4-1289-423-00-320-	032-	5-	212		DWI Court-	Life Insurance	48.84
4-1289-423-00-320-	032-	5-	220		DWI Court-	FICA	7,753.02
4-1289-423-00-320-	032-	5-	230		DWI Court-	Retirement	14,604.06
4-1289-423-00-320-	032-	5-	250		DWI Court-	Unemployment Compensation	608.08
4-1289-423-00-320-	032-	5-	610		DWI Court-	General Supplies	5,000.00
<b>TOTAL APPROPRIATION</b>							<b>145,694.61</b>
4-1289-334-10-320-	032-	5-	000		DWI Crt-	Revenues	145,694.61
<b>TOTAL REVENUES</b>							<b>145,694.61</b>

**REASON:**

To setup the FY2025 DWI Grant Budget #2413915 from 9/1/2024 - 8/31/2025.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

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 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date