

DATE: September 25, 2024
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 4-1289-423-00-320-033-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-033-5-113	Veterans Court- Full-Time Employees	73,640.81
4-1289-423-00-320-033-5-211	Veterans Court- Health Insurance	16,268.89
4-1289-423-00-320-033-5-212	Veterans Court- Life Insurance	31.79
4-1289-423-00-320-033-5-220	Veterans Court- FICA	5,633.53
4-1289-423-00-320-033-5-230	Veterans Court- Retirement	10,611.64
4-1289-423-00-320-033-5-250	Veterans Court- Unemployment Compensation	441.84
4-1289-423-00-320-033-5-610	Veterans Court- General Supplies	1,516.42
TOTAL APPROPRIATION		108,144.92
4-1289-334-10-320-033-5-000	Veterans Crt- Revenues	108,144.92
TOTAL REVENUES		108,144.92

REASON:

To setup the FY2025 Veterans Court Grant Budget #2431514 from 9/1/2024 to 8/31/2025.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date