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Agency Name: Hidalgo County
Grant/App: 3623207 **Start Date:** 9/1/2024 **End Date:** 8/31/2025

Project Title: Misdemeanor DWI Court
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Jorge Salinas) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group therapy sessions and six individual therapy sessions. Our current plan includes one counselor dedicated to providing these services to Misdemeanor DWI court program participants. When residential care is indicated, the department will look for the most suitable residential treatment program. The treatment providers will work with the program participant to develop a treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing	\$59,622.44	\$0.00	\$0.00	\$0.00	\$59,622.44	100

		<p>progress reports to the Misdemeanor DWI Court program team, which will monitor the effectiveness of the treatment plan for each participant. The budget amount would cover: Salary \$43,000.00, Health Benefits \$7,471.20, Life Benefit \$26.64, FICA \$3,289.50, Retirement Benefit \$5,577.10, and Unemployment Benefit \$258.00, Totaling \$59,622.44.</p>						
Personnel	Probation Officer	<p>Probation Officer #1 (Amada J Quiroz): The probation officer's ultimate responsibility for case management. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Misdemeanor DWI court team, meeting monthly, to holistically manage each case. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the Misdemeanor DWI</p>	\$33,179.20	\$0.00	\$0.00	\$0.00	\$33,179.20	42

court. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. The participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Misdemeanor DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer.

		<p>The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget Amount covers: Salary-\$23,776.62, Health benefit-\$4,335.99, Life Benefit-\$11.19, FICA-\$1,818.91, Retirement-\$3,083.83, and Unemployment-\$142.66. Total \$33,179.20. Total annual salary: Salary: \$56,611, Health: \$10,347.60 Life: \$26.64 FICA: \$4,330.74 Retirement: \$7,342.45 Unemp: \$339.66 Total \$78,998.09</p>						
Personnel	Probation Officer	<p>Probation Officer #2 (Oscar Ramirez): The ultimate responsibility for case management rests with the probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Misdemeanor DWI court team, meeting monthly, to fully and holistically</p>	\$64,083.34	\$0.00	\$0.00	\$0.00	\$64,083.34	100

manage each case. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the Misdemeanor DWI court. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. The participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Misdemeanor DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with

court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget amount would cover: Salary of \$46,680, Health benefit of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,571.02, Retirement Benefits of \$6,054.40, and Unemployment Benefits of \$280.08. Totaling \$64,083.34.

Personnel	Probation Officer	<p>Probation Officer #3 (TBD): The ultimate responsibility for case management rests with the probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Misdemeanor DWI court team, meeting monthly, to fully and holistically manage each case. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the Misdemeanor DWI court. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. The participant's progress, adjustment to treatment and supervision, and ability to comply with</p>	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	100
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the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Misdemeanor DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which

		support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget amount would cover: Salary of \$46,680, Health benefit of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,571.02, Retirement Benefits of \$6,054.40, and Unemployment Benefits of \$280.08. Totaling \$64,083.34.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Misdemeanor DWI Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. In addition, the allocated budget will purchase file folders. Office supplies include, copy paper, staples, paperclips, pens, copy toners, case folders, and others.	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	The allocated budget will include the purchase of 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$905.01	\$0.00	\$0.00	\$0.00	\$905.01	0	

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