

DATE: September 25, 2024  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MISD DWI COURT  
 ACCOUNT NUMBER: 4-1289-423-00-320-046-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-046-5-113	Misd DWI Court Full-Time Employees	114,343.17
4-1289-423-00-320-046-5-211	Misd DWI Court Health Insurance	16,573.70
4-1289-423-00-320-046-5-212	Misd DWI Court Life Insurance	59.18
4-1289-423-00-320-046-5-220	Misd DWI Court FICA	8,747.18
4-1289-423-00-320-046-5-230	Misd DWI Court Retirement	16,476.71
4-1289-423-00-320-046-5-250	Misd DWI Court Unemployment Compensation	686.04
4-1289-423-00-320-046-5-610	Misd DWI Court General Supplies	906.01
<b>TOTAL APPROPRIATION</b>		<b>157,791.99</b>
4-1289-334-10-320-046-5-000	MISD DWI Cr- Revenue	157,791.99
<b>TOTAL REVENUES</b>		<b>157,791.99</b>

**REASON:**

To setup the FY2025 Misd DWI Court grant #3623207 budget from 9/01/2024 to 8/31/2025.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date