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Agency Name: Hidalgo County
Grant/App: 3848406 **Start Date:** 9/1/2024 **End Date:** 8/31/2025

Project Title: Mental Health Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	The clinical Supervisor (Noe Muniz) will oversee the treatment of the Mental Health Court and participate in the court staffing to provide expertise and consulting services. Salary: \$11,825.40, Health: \$0.00, Life: \$0.00, FICA: \$904.64, Retire: \$1,533.75, Unemployment: \$70.95, Total: \$14,334.75. Total annual salary: Salary: \$78,836, FICA: \$6,030.95, Retirement: \$10,225.03, Unemp.: \$473.02 Total \$95,565	\$14,334.75	\$0.00	\$0.00	\$0.00	\$14,334.75	15
Personnel	Counselor and/or Therapist (licensed)	(Aundrea Figueroa) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for	\$79,017.64	\$0.00	\$0.00	\$0.00	\$79,017.64	100

		<p>participants needing treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group sessions. Salary: \$59,000.00, Health: \$7,471.20, Life: \$26.64, FICA: \$4,513.50, Retirement: \$7,652.30, Unemployment: \$354.00, Total: \$79,017.64.</p>						
Personnel	Probation Officer	<p>(Homero Morales) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In the Mental Health Court, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health Court team, meeting monthly, to fully and holistically manage each case. Through</p>	\$78,195.77	\$0.00	\$0.00	\$0.00	\$78,195.77	100

		<p>collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referrals to and provision of all other services, including education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required.</p> <p>Salary: \$58,322.00, Health: \$7,471.20, Life: \$26.64 FICA: \$4,461.63, Retirement: \$7,564.36, Unemployment: \$349.93, Total: \$78,195.77.</p>						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	<p>Purchase paper used to create Mental Health Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during</p>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

		<p>weekly staffing. In addition, case file folders will be purchased. Office supplies include, copy paper, staples, paperclips, pens, copy toners, and case folders.</p>						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	<p>Purchase 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.</p>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

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