

DATE: September 25, 2024  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MENTAL HEALTH COURT  
 ACCOUNT NUMBER: 4-1289-423-00-320-047-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-047-5-113	Mental Health Court Full-Time Employees	128,650.02
4-1289-423-00-320-047-5-211	Mental Health Court Health Insurance	13,697.20
4-1289-423-00-320-047-5-212	Mental Health Court Life Insurance	48.84
4-1289-423-00-320-047-5-220	Mental Health Court FICA	9,841.73
4-1289-423-00-320-047-5-230	Mental Health Court Retirement	18,538.47
4-1289-423-00-320-047-5-250	Mental Health Court Unemployment Compensation	771.90
4-1289-423-00-320-047-5-610	Mental Health Court General Supplies	5,000.00
<b>TOTAL APPROPRIATION</b>		<b>176,548.16</b>
4-1289-334-10-320-047-5-000	Mental Health Crt- Revenue	176,548.16
<b>TOTAL REVENUES</b>		<b>176,548.16</b>

**REASON:**

To setup the FY2025 Mental Health Court grant #3848406 budget from 9/01/2024 to 8/31/2025.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date