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**Agency Name:** Hidalgo County  
**Grant/App:** 3813406 **Start Date:** 9/1/2024 **End Date:** 8/31/2025

**Project Title:** Youthful Offender Court  
**Status:** Active Grant

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Probation Officer	Probation Officer #1 (Sandra Segundo): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team fully and holistically manage each case. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees the referral to and provision of all	\$82,132.84	\$0.00	\$0.00	\$0.00	\$82,132.84	100

other services. These referrals may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once monthly in the office, with visits as deemed necessary during each program phase. The participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements,

reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention

services.  
Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget amount would cover a Salary of \$59,197.00, Health benefit of \$10,347.60, Life Benefit of \$26.64, FICA of

		\$4,528.57, Retirement Benefit of \$7,677.85, and Unemployment Benefit of \$355.18 totaling \$82,132.84.						
Personnel	Probation Officer	Probation Officer #2 (Jay Vela): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team to manage each case fully and holistically. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees the referral to and provision of all other services. The referrals may include education, employment, and job training services; health	\$65,780.42	\$0.00	\$0.00	\$0.00	\$65,780.42	100

services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. The participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the

next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or

Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget amount would cover a salary of \$48,080.00, Health benefit of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,678.12, Retirement Benefit of \$6,235.98, and Unemployment Benefit of

		\$288.48 totaling \$65,780.42.						
Personnel	Probation Officer	<p>Probation Officer #3 (Edith Cantu): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team to manage each case fully and holistically. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees the referral to and provision of all other services. The referrals may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and</p>	\$6,998.64	\$0.00	\$0.00	\$0.00	\$6,998.64	100

any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between

Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation

		<p>officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget Amount allocated would cover a Salary of \$53,338.00, Health benefit of \$10,347.60, Life Benefit of \$26.64, FICA of \$4,080.36, Retirement Benefit of \$6,917.94, and Unemployment Benefit of \$320.03, Totaling \$75,030.56.</p>						
Supplies and Direct	Office Supplies	Purchase paper used to create	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0

Operating Expenses	(e.g., paper, postage, calculator)	Youthful Offender Court Program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Case files folders will be purchased. Office supplies include, copy paper, staples, paperclips, pens, copy toners, and case folders.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0

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