

DATE: September 25, 2024  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: Hidalgo County Youthful Offender Court  
 ACCOUNT NUMBER: 4-1289-423-00-320-051-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-051-5-113	Youthful Offender Court Full-Time Employees	112,937.52
4-1289-423-00-320-051-5-211	Youthful Offender Court Health Insurance	16,333.90
4-1289-423-00-320-051-5-212	Youthful Offender Court Life Insurance	48.84
4-1289-423-00-320-051-5-220	Youthful Offender Court FICA	8,639.72
4-1289-423-00-320-051-5-230	Youthful Offender Court Retirement	16,274.30
4-1289-423-00-320-051-5-250	Youthful Offender Court Unemployment Compensation	677.62
4-1289-423-00-320-051-5-610	Youthful Offender Court General Supplies	2.00
<b>TOTAL APPROPRIATION</b>		<b>154,913.90</b>
4-1289-334-10-320-051-5-000	Youthful Offender Crt- Revenue	154,913.90
<b>TOTAL REVENUES</b>		<b>154,913.90</b>

**REASON:**

To setup the FY2025 Hidalgo County Youthful Offender Court Grant #3813406 budget from 09/01/2024 to 8/31/2025.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date