DATE: September 27, 2024

DEPARTMENT HEAD: Terry Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1281-412-00-080-018-4-XXX CJD DVSP

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1281-412-00-080-018-4-113	CJD-DVSP-Regular F/T Employees	$78,047.71
4-1281-412-00-080-018-4-118	CJD-DVSP-Auto Allowance	$900.00
4-1281-412-00-080-018-4-211	CJD-DVSP-Health Insurance	$12,381.28
4-1281-412-00-080-018-4-212	CJD-DVSP-Life Insurance	$59.25
4-1281-412-00-080-018-4-220	CJD-DVSP-FICA	$5,970.65
4-1281-412-00-080-018-4-230	CJD-DVSP-Retirement	$10,122.79
4-1281-412-00-080-018-4-250	CJD-DVSP-Unemployment Compensation	$468.29
4-1281-331-12-080-018-4-000	CJD-DVSP-Revenues	$75,564.98
4-1281-391-01-080-018-4-100	Transfer In - DA DVSP (DO NOT POST)	$32,384.99
4-1100-491-01-080-018-4-281	Transfer Out - CJD DVSP (DO NOT POST)	$32,384.99
	TOTAL BUDGET INCREASE (DECREASE)	**$107,949.97**

REASON: To appropriate Fiscal Year 2024 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2024 - August 31, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK