

DATE: 10/01/2024

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF VEHICLE LEASE FY2025

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-021-5-000 AI- 96858

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1291-421-00-270-021-5-442	HIDTA TF/OCDETF VEHICLE LEASE/FUEL-EQUIP	\$ 10,800.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 10,800.00</b>
4-1291-331-11-270-021-5-000	<b>Organized Crime Drug Enforcement Task Force (OCDETF)</b>	<b>\$ 10,800.00</b>
<b>TOTAL REVENUES</b>		<b>\$ 10,800.00</b>

Reason: To appropriate budget for the vehicle lease for investigator assigned to OCDETF investigation number SW-TXS-1332H.

Funding period is October 1, 2024 to September 30, 2025.

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK