

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 1, 2024

**Agenda Item:** 96882

**Summary of request/proposal:**

Jail (1100):

Approval of the following personnel actions, effective 10/07/2024 through 04/07/2025:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Detention Officer	T530	121	01/01	0.00	38,125.00	38,125.00
1100	Detention Officer	T531	121	01/01	0.00	38,125.00	38,125.00
1100	Detention Officer	T532	121	01/01	0.00	38,125.00	38,125.00
1100	Detention Officer	T533	121	01/01	0.00	38,125.00	38,125.00
1100	Detention Officer	T534	121	01/01	0.00	38,125.00	38,125.00
					0.00	190,625.00	190,625.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-423-21-280-002-0-121	JAIL - TEMP F/T EMPLOYEES	\$45,109.73
4-1100-423-21-280-002-0-211	JAIL - HEALTH INSURANCE	\$0.00
4-1100-423-21-280-002-0-212	JAIL - LIFE INSURANCE	\$0.00
4-1100-423-21-280-002-0-220	JAIL - FICA	\$3,450.89
4-1100-423-21-280-002-0-230	JAIL - RETIREMENT	\$0.00
4-1100-423-21-280-002-0-250	JAIL - UNEMPLOYMENT	\$270.66
4-1100-423-21-280-002-0-260	JAIL - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$48,831.28

**Next Fiscal Year:** \$57,042.44

**Funding Source:**

Funds available in department's budget.

**Comments:**

For estimating cost purposes only