

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 1, 2024

**Agenda Item:** 96910

**Summary of request/proposal:**

Planning (1100):

Approval of the following personnel actions, effective 10/07/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	DIVISION MANAGER II	0003	113	16/01	75,689.00	0.00	(75,689.00)
1100	GIS AND COMMUNITY DEVELOPMENT COORDINATOR II	0031	113	16/01	0.00	68,267.00	68,267.00
					75,689.00	68,267.00	(7,422.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-419-10-210-001-0-	113 PLANNING DEPT- REG F/T EMPLOYEES	(\$1,756.35)
4-1100-419-10-210-001-0-	211 PLANNING DEPT- HEALTH INSURANCE	\$0.00
4-1100-419-10-210-001-0-	212 PLANNING DEPT- LIFE INSURANCE	\$0.00
4-1100-419-10-210-001-0-	220 PLANNING DEPT- FICA	(\$134.36)
4-1100-419-10-210-001-0-	230 PLANNING DEPT- RETIREMENT	(\$239.92)
4-1100-419-10-210-001-0-	250 PLANNING DEPT- UNEMPLOYMENT	(\$10.54)
4-1100-419-10-210-001-0-	260 PLANNING DEPT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$2,141.17)

**Next Fiscal Year:** (\$9,070.42)

**Funding Source:**

Cost savings

**Comments:**

For estimating cost purposes only