DATE: September 27, 2024

DEPARTMENT HEAD: Toribio "Terry" Palacios, District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1225-412-00-080-015-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7604

2024
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1225-412-00-080-015-0- 113	PRETRIAL INTRVNTN PRG -	REGULAR F/T EMPLOYEES	$121,000.00
4-1225-412-00-080-015-0- 211	PRETRIAL INTRVNTN PRG -	HEALTH INSURANCE	$12,800.00
4-1225-412-00-080-015-0- 212	PRETRIAL INTRVNTN PRG -	LIFE IINSURANCE	$55.00
4-1225-412-00-080-015-0- 220	PRETRIAL INTRVNTN PRG -	FICA	$8,900.00
4-1225-412-00-080-015-0- 230	PRETRIAL INTRVNTN PRG -	RETIREMENT	$16,800.00
4-1225-412-00-080-015-0- 250	PRETRIAL INTRVNTN PRG -	UNEMPLOYMENT COMPENSATION	$180.00
		TOTAL BUDGET INCREASE (DECREASE)	**$159,735.00**

REASON: Appropriation to fund salary and related fringe benefit expenditures for the remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK