

DATE: October 15, 2024

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

2024
Appropriation
AI-96733 /CC 10-15-2024



DEPARTMENT NAME: Hidalgo County Department of Budget & Management
for Constable Pct. 3-Irrigation Districts

ACCOUNT NUMBER: 4-1285-421-00-293-020-5-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1285-421-00-293-020-5-	113	Const. Pct3-Irrig Dist-	Regular F/T Employees	60,246.00
4-1285-421-00-293-020-5-	115	Const. Pct3-Irrig Dist-	Longevity Pay	960.00
4-1285-421-00-293-020-5-	117	Const. Pct3-Irrig Dist-	Supplemental Pay	2,400.00
4-1285-421-00-293-020-5-	211	Const. Pct3-Irrig Dist-	Health Insurance	10,168.00
4-1285-421-00-293-020-5-	212	Const. Pct3-Irrig Dist-	Life Insurance	56.16
4-1285-421-00-293-020-5-	220	Const. Pct3-Irrig Dist-	FICA	4,865.86
4-1285-421-00-293-020-5-	230	Const. Pct3-Irrig Dist-	Retirement	9,220.34
4-1285-421-00-293-020-5-	250	Const. Pct3-Irrig Dist-	Unemployment Comp	381.64
4-1285-337-01-293-020-5-	000	Const Pct. 3 Irrig Dist 6-	Revenues	22,766.00
4-1285-337-02-293-020-5-	000	Const Pct. 3 Irrig Dist 16-	Revenues	22,766.00
4-1285-337-03-293-020-5-	000	Const Pct 3 United Irrg. Dist-	Revenues	22,766.00
4-1285-391-01-293-020-5-	100	Transfers In-General Fund	(DO NOT POST)	20,000.00
4-1100-491-01-293-020-5-	285	Transfers Out-Grants Lvl 5	(DO NOT POST)	20,000.00
TOTAL BUDGET INCREASE (DECREASE)				88,298.00

REASON: Appropriation of funds for the Const. Pct. 3 FY 2025 Interlocal Agreement effective from 10-18-2024 to 10-17-2025 with Irrigation Dist. #6, United Irrig. District & Irrig. Dist #16. Agreement requires a county cash match to cover the remaining portion of the salary & fringes for one Senior Deputy Constable assigned to provide security services to the Irrigation District #6, United Irrigation District & Irrigation District #16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK