

AI-93782

Budget and Management 19. B. 1.

**CC REGULAR AGENDA SPECIAL
MTG**

American Rescue Plan Act

Meeting Date: 01/09/2024

Submitted For: Damaris San Miguel, **Submitted By:** Maria Cortez
BUDGET &
MANAGEMENT

Department: BUDGET & MANAGEMENT

CAPTION

Requesting approval to amend the budget for the Hidalgo County Facilities Management Retrofit Project (ARPA-23-125-332).

BACKGROUND

AI-91069, CC 05/30/2023 - Approval of the use of ARPA funds for the Hidalgo County Facilities Management Retrofits Project (ARPA-23-125-332).

AI-92757, CC 10/17/2023 - Requesting approval to award job order contractor for renovations.

AI-92845, CC 10/17/2023 - Requesting approval to amend the budget for the Hidalgo County Facilities Management Retrofits Project (ARPA-23-125-332)

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1290-441-62-115-332-9-452

FUNDS AVAILABLE Y/N?: N

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

N/A

Attachments

Project Description

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	01/04/2024 08:04 AM
Final Approval	Monica Salinas	01/05/2024 05:43 PM
Form Started By: Maria Cortez		Started On: 01/03/2024 04:54 PM
Final Approval Date: 01/05/2024		