

DATE: #####

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 4- 1291-421-00-270-003-3-xxx **AI- 96919**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
4-1291-421-00-270-003-3- 583	Travel-Out of County	<b>10,000.00</b>
4-1291-421-00-270-003-3- 584	Registration	<b>5,000.00</b>
4-1291-421-00-270-003-3- 610	Supplies	<b>7,500.00</b>
4-1291-421-00-270-003-3- 890	Other	<b>10,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>32,500.00</b>
4-1291-331-10-270-003-3- 000	<b>HIDTA TASK FORCE REVENUE</b>	<b>32,500.00</b>

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 APPROVED BY  
 COMMISSIONER'S COURT

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 DATE

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 DEPARTMENT HEAD SIGNATUR