

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 15, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty G. Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$32,500.00

PURPOSE
Award No. G23SS0002A
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

Letty Chavez

10/15/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.



Ashley Escalante <ashley.escalante@auditor.co.hidalgo.tx.us>

AI-96919 HIDTA Grant FY23 Modification #2 ✓

1 message

Rosie Gonzalez <rgonzalez@hidtaskforce.us>
To: Ashley Escalante <ashley.escalante@auditor.co.hidalgo.tx.us>
Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Thu, Oct 3, 2024 at 2:43 PM

Good afternoon Ashley,

REVIEWED

By Maria Munoz at 6:05 pm, Oct 11, 2024

Can you please certify revenues for FY23 Modification #2 in the amount of \$32,500.

AI-96919 will be presented on 10/15/2024.

Respectfully,

Rosie Gonzalez

Division Manager

Hidalgo County

H.I.D.T.A. Task Force

P.O. Box 5719

McAllen, TX

Office (956) 381-0444

Fax (956) 381-8722



This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Hidalgo County Criminal District Attorney HIDTA Task Force. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

AI-96919 ✓

HIDTA - Task Force 9. B.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 10/15/2024 ✓

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez

Department: HIDTA ✓

CAPTION

FY 2023 HIDTA Task Force (1291): ✓

1. Authorization and approval to accept award no. G23SS0002A, Supplement Number 2, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$32,500.00 for the grant period of 01/01/2023-12/31/2024. ✓
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Approval of certification of revenues, as certified by the Co. Auditor, in the amount of \$32,500.00 ✓ and appropriation of the same.

BACKGROUND

Reference:

AI# 90000 3/21/23 \$775,705.00

AI#91909 8/08/23 \$75,858.00

AI#96919 10/15/24 \$32,500.00 ✓

FY 23 Grant Total \$884,063.00 ✓

Fiscal Impact

CALENDAR YEAR: 2024 ✓

ACCT. #: 4-1291-421-00-270-003-3-XXX ✓

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds for HIDTA TASK FORCE Supplemental #2 in the amount of \$32,500.00 for FY 2023 (01/01/2023 to 12/31/2024), pending COR by Co. Auditor. No county cas match required. ✓

Revenue account# 4-1291-331-10-270-003-3-000 HIDTA PROGRAM - REVENUES

Attachments

Modification 2 FY23 Grant ✓

Appropriation

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Date

10/03/2024 10:39 AM

Started On: 10/01/2024 09:32 AM

REVIEWED

By Maria Munoz at 6:05 pm, Oct 11, 2024



September 12, 2024

Judge Richard F. Cortez
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G23SS0002A has been increased and now totals \$884,063.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

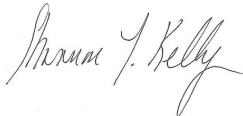
A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

REVIEWED

By Maria Munoz at 6:05 pm, Oct 11, 2024

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G23SS0002A ✓	
		5. Grant Period: From 01/01/2023 to 12/31/2024 ✓	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/12/2024	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental ✓	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$851,563.00	
3. Project Title	10. Amount of This Award:	\$32,500.00 ✓	
CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:	\$884,063.00 ✓	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Richard F. Cortez Judge	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: LHACK1UL6NR3 DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB2324XXX OND6113 OND2000000000 OC 410001 JID: 89529	

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	884,063.00	Investigation	G23SS0002A ✓
	Agency Total : Hidalgo County Auditor's Office		884,063.00		
Total			884,063.00		

9/12/2024 2:37:28 PM

REVIEWED
By Maria Munoz at 6:05 pm, Oct 11, 2024

Budget Detail

2023 - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G23SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$32,500.00 ✓
Travel	Quantity	Amount
Travel		\$15,000.00 ✓
Total Travel		\$15,000.00
Supplies	Quantity	Amount
Supplies		\$7,500.00 ✓
Total Supplies		\$7,500.00
Other	Quantity	Amount
Other		\$10,000.00 ✓
Total Other		\$10,000.00
Total Budget		\$32,500.00

REVIEWED

By Maria Munoz at 6:05 pm, Oct 11, 2024

DATE: 10/15/2024
 #####

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 4- 1291-421-00-270-003-3-xxx ✓ **AI- 96919** ✓

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
✓ 4-1291-421-00-270-003-3- 583 ✓	Travel-Out of County	10,000.00
✓ 4-1291-421-00-270-003-3- 584 ✓	Registration	5,000.00
✓ 4-1291-421-00-270-003-3- 610 ✓	Supplies	7,500.00
✓ 4-1291-421-00-270-003-3- 890 ✓	Other	10,000.00
TOTAL APPROPRIATIONS		32,500.00 ✓
✓ 4-1291-331-10-270-003-3- 000	HIDTA TASK FORCE REVENUE	32,500.00 ✓

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATUR

REVIEWED
 By Maria Munoz at 6:05 pm, Oct 11, 2024