

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 15, 2024

Agenda Item: 96963

Summary of request/proposal:

CCL#3 Probate Court (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant Court Coordinator (CC)	0007	116	12/01	6,000.00	0.00	(6,000.00)
1100	Court Coordinator (CC)	0003	116	15/01	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-023-001-0-116	CCL#3 PROBATE COURT - INTERPRETER PAY	\$0.00
4-1100-412-00-023-001-0-211	CCL#3 PROBATE COURT - HEALTH INSURANCE	\$0.00
4-1100-412-00-023-001-0-212	CCL#3 PROBATE COURT - LIFE INSURANCE	\$0.00
4-1100-412-00-023-001-0-220	CCL#3 PROBATE COURT - FICA	\$0.00
4-1100-412-00-023-001-0-230	CCL#3 PROBATE COURT - RETIREMENT	\$0.00
4-1100-412-00-023-001-0-250	CCL#3 PROBATE COURT - UNEMPLOYMENT	\$0.00
4-1100-412-00-023-001-0-260	CCL#3 PROBATE COURT - WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:

For estimating cost purposes only