

DATE: **October 3, 2023**

2024

**Appropriation
AI-90984**



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-100-3-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-100-3-113	VOCA 2023 Salaries	\$ 51,123.00
4-1284-421-00-280-100-3-211	VOCA 2023 Health ins	\$ 10,212.00
4-1284-421-00-280-100-3-212	VOCA 2023 Life ins	\$ 56.12
4-1284-421-00-280-100-3-220	VOCA 2023 FICA	\$ 3,910.91
4-1284-421-00-280-100-3-230	VOCA 2023 Retirement	\$ 7,270.97
4-1284-421-00-280-100-3-250	VOCA 2023 Unemployment comp	\$ 306.74
4-1284-421-00-280-100-3-260	VOCA 2023 Workers' Comp	\$ -
4-1284-421-00-280-100-3-532	VOCA 2023 Wireles devices	\$ 623.88
4-1284-421-00-280-100-3-610	VOCA 2023 General supplies	\$ 2,353.35
4-1284-421-00-280-100-3-812	VOCA 2023 Software License Renewal	\$ 744.51
4-1284-331-12-280-100-3-000	VOCA 2023 Revenues	\$ 58,285.00
4-1284-391-01-280-100-3-227	TRANSFERS IN-SHERIFF CCP59	\$ 18,316.48
4-1227-491-01-280-100-3-284	TRANSFERS OUT-GRANTS LVL4 -VOCA FY23	\$ 18,316.48
TOTAL BUDGET INCREASE (DECRE		76,601.48

50246.7

REASON: To appropriate funds for VOCA FY2023. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218504, grant period 10/01/2024 - 09/30/2025. Cash match appropriated from Chaper 59 Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK