

DATE: #####

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / HIDTA DEA OVERTIME FY2024

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-027-5-131 AI-97015

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1281-421-00-080-027-5-131	DEA Task Force Officer-Overtime	\$ 19,372.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 19,372.00</b>
4-1281-331-12-080-027-5-000	DEA Task Force Officer-Federal Revenues	\$ 19,372.00
<b>TOTAL REVENUES</b>		<b>\$ 19,372.00</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to DEA.

Funding period is October 15, 2024 to September 30, 2025.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Crim DA Budget (Account#4-1100-412-00-080-002-0-XXX)

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK