

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 15, 2024

**Agenda Item:** 97019

**Summary of request/proposal:**

Crim DA (1100):

Approval of the following personnel actions, effective 10/15/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY III	0172	113	17/05	73,728.00	84,604.00	10,876.00
1100	ASSISTANT DISTRICT ATTORNEY III	0158	113	17/04	81,743.00	81,743.00	0.00
1100	ASSISTANT DISTRICT ATTORNEY II	0017	113	15/04	60,045.00	66,573.00	6,528.00
1100	ASSISTANT DISTRICT ATTORNEY II	0051	113	15/04	70,082.00	70,082.00	0.00
1100	ASSISTANT DISTRICT ATTORNEY II	0036	113	15/04	58,554.00	60,603.00	2,049.00
					344,152.00	363,605.00	19,453.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$4,157.89
4-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-220	CRIM DA- FICA	\$318.08
4-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$567.97
4-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$24.95
4-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$5,068.89

**Next Fiscal Year:** \$23,773.51

**Funding Source:**

No funds available for action requested

**Comments:**

For estimating cost purposes only

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 15, 2024

**Agenda Item:** 97019

**Summary of request/proposal:**

DA Pretrial Intervention Prg (1225):

Approval of the following personnel actions, effective 10/15/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY II	0014	113	15/04	3,165.00	3,509.00	344.00
1100	ASSISTANT DISTRICT ATTORNEY II	0028	113	15/04	9,158.00	9,479.00	321.00
					12,323.00	12,988.00	665.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$142.14
4-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
4-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
4-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG- FICA	\$10.87
4-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$19.42
4-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT	\$0.85
4-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$173.28

**Next Fiscal Year:** \$812.70

**Funding Source:**

No funds available for action requested

**Comments:**

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